



MEASURE A
LOCAL STREETS
AND ROADS PROGRAM

FY 2025/26

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/3/2025

FY 2023/24 Audited Measure A Balance:	\$1,620,954
FY 2024/25 Measure A Revenue	\$784,000
Less: FY 2024/25 Project Status Report Expenses:	\$1,493,089
Estimated Prior Year Measure A Balance:	\$911,865
Estimated FY 2025/26 Measure A Allocation:	\$740,000
Estimated Measure A Available for FY 2025/26 Projects:	\$1,651,865

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2026-01	ST-132 Street Pavement Rehabilitation Phase 2I	Street/Road Maintenance/Improvement	\$1,451,865	\$1,451,865
2026-02	P-29 Avenue 53 Tot Lot	Active Transportation/ADA Improvement(s)	\$1,395,012	\$200,000
Total:			\$2,846,877	\$1,651,865



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FY 2026/27

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Phone #: (442) 400-2643
Date: 4/3/2025

Estimated Prior Year Measure A Balance: \$0
Estimated FY 2026/27 Measure A Allocation: \$755,000

Estimated Measure A Available for FY 2026/27 Projects: \$755,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2027-01	ST-135 Street Pavement Rehabilitation Phase 22	Street/Road Maintenance/Improvement	\$755,000	\$755,000
Total:			\$755,000	\$755,000



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FY 2027/28

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Phone #: (442) 400-2643
Date: 4/3/2025

Estimated Prior Year Measure A Balance: \$0
Estimated FY 2027/28 Measure A Allocation: \$770,000
Estimated Measure A Available for FY 2027/28 Projects: \$770,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2028-01	ST-139 Street Resurfacing Phase 23	Street/Road Maintenance/Improvement	\$770,000	\$770,000
Total:			\$770,000	\$770,000



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FY 2028/29

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/3/2025

Estimated Prior Year Measure A Balance: \$0
Estimated FY 2028/29 Measure A Allocation: \$785,000
Estimated Measure A Available for FY 2028/29 Projects: \$785,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2029-01	ST-144 Street Pavement Rehabilitation Phase 24	Street/Road Maintenance/Improvement	\$785,000	\$785,000
Total:			\$785,000	\$785,000



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FY 2029/30

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/3/2025

Estimated Prior Year Measure A Balance: \$0
Estimated FY 2029/30 Measure A Allocation: \$801,000
Estimated Measure A Available for FY 2029/30 Projects: \$801,000

Item No.	Project Name/Limits	Project Type	Total Project Cost	Measure A Funds
2030-01	ST-149 Street Pavement Rehabilitation Phase 25	Street/Road Maintenance/Improvement	\$801,000	\$801,000
Total:			\$801,000	\$801,000



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PROJECT STATUS REPORT FY 2024/25

Agency: Coachella
Prepared by: Brianna Greenwood
Phone #: (442) 400-2643
Date: 4/3/2025

Item No.	Project Name/Limits	Project Type	Total Cost	Anticipated Measure A	Estimated/Actual	Status
				Funds Expended (Est thru 06/30/2025)		
2025-01	ST-128 Street Resurfacing, Phase 20	Street/Road Maintenance/Improvement	\$3,800,000	\$132,630	5/29/2026	Construction Phase
2025-02	ST-93 Avenue 50 Widening	Street Improvement(s)	\$9,250,000	\$590,353	5/29/2026	Construction Phase
2025-03	ST-118 Street Pavement Rehabilitation Phase 19	Street/Road Maintenance/Improvement	\$3,800,000	\$770,106	10/9/2024	Completed
			Total:	\$1,493,089		