

City of Coachella 5 Year Measure A Funding Capital Projects		Total Project Cost	Estimated Expenditures for FY	TUMF Measure A
FY 2025-26				
ST-132	Street Pavement Rehabilitation Phase 21	\$ 851,000	\$ 851,000	\$ 1,451,865
P-29	Avenue 53 Tot Lot	\$ 1,395,012	\$ 1,395,012	\$ 200,000
Sub-totals		\$ 2,246,012	\$ 2,246,012	\$ 1,651,865
FY 2026-27				
ST-135	Street Pavement Rehabilitation Phase 22	\$ 755,000	\$ 755,000	\$ 755,000
Sub-totals		\$ 755,000	\$ 755,000	\$ 755,000
FY 2027-28				
ST-139	Street Pavement Rehabilitation Phase 23	\$ 770,000	\$ 770,000	\$ 770,000
Sub-totals		\$ 770,000	\$ 770,000	\$ 770,000
FY 2028-29				
ST-144	Street Pavement Rehabilitaiton Phase 24	\$ 785,000	\$ 785,000	\$ 785,000
Sub-totals		\$ 785,000	\$ 785,000	\$ 785,000
FY 2029-30				
ST-149	Street Pavement Rehabilitation Phase 25	\$ 801,000	\$ 801,000	\$ 801,000
Sub-totals		\$ 801,000	\$ 801,000	\$ 801,000
Totals		\$ 5,357,012	\$ 5,357,012	\$ 4,762,865