



STAFF REPORT
4/23/2025

To: Honorable Mayor and City Council Members

FROM: Cástulo R. Estrada, Utilities Director

SUBJECT: Authorize Contract Amendment #2 for Engineering Services Task Order for Coachella Sanitary District Headworks Screening Improvement Project S – 29 in the Amount not to Exceed \$156,535.00

STAFF RECOMMENDATION:

Authorize the City Manager to Execute Contract Amendment #2 for Engineering Services Task Order for Coachella Sanitary District Headworks Screening Improvement Project S – 29 in the Amount not to Exceed \$156,535.00

BACKGROUND:

On February 28, 2024, City Council authorized the execution of a Professional Service Agreement with Dudek in the amount of \$144,825.00 for final engineering plans, construction specifications and cost estimates for Coachella Sanitary District Headworks Screening Improvements.

On November 13, 2024, City Council authorized the execution of Amendment #1 in the amount of \$53,050.00 for additional work related to the relocation of the control panel to the existing Motor Control Center (MCC) building. This required additional design time and schematic drawings.

On December 11, 2024, City Council authorized the execution of a contraction contract with Cora Construction, Inc and additional expenditures for construction management in the amount of \$1,518,540.00.

Funding Source	Project Cost:
ARPA Resolution 2024 - 66	\$1,090,756.00
Sewer Connection Fees 360	\$427,784.00
<i>TOTAL Appropriation</i>	\$1,518,540.00

DISCUSSION/ANALYSIS:

Staff has issued a Notice to Proceed to the contractor Cora Construction. The project is tentatively scheduled to run until September 2026 due to the long lead time to secure the Monoscreen, Conveyor and Control Panel.

City Staff anticipates that numerous submittals will have to be reviewed and approved before the Monoscreen, Conveyor and Control Panel can be procured. Additional submittals and approvals will be required for various other items, including but not limited to, concrete, piping, supports, instrumentation, electrical and rebar.

This project will also require specialty mechanical and electrical inspection of several mechanical and electrical components of the project. Staff with the support of Dudek will ensure the specifications of the contract are followed during the installation and testing of all mechanical and electrical systems.

FISCAL IMPACT:

On December 11, 2024, City Council approved a budget of \$1,518,540.00 which included an anticipated \$100,000.00 in Construction Management support.

An additional allocation of \$56,535.00 is requested from the Sewer Connection Fund (361) to CIP Project S-29.

ATTACHMENTS:

1. Contract Amendment #2 Proposal for Engineering Services Task Order for Coachella Sanitary District Headworks Screening Improvement Project S – 29.