

RIVERSIDE COUNTY TRANSPORTATION COMMISSION
MEASURE A LOCAL STREETS AND ROADS PROGRAM ALLOCATION (PROJECTION)
FY 2025/26 ORIGINAL (1/2025)

	FY 2025/26	FY 2026/27	FY 2027/28	FY 2028/29	FY 2029/30
Western County					
Local Streets & Roads					
BANNING	\$ 841,000	\$ 858,000	\$ 875,000	\$ 893,000	\$ 911,000
BEAUMONT	885,000	903,000	921,000	939,000	958,000
CALIMESA	304,000	310,000	316,000	322,000	328,000
CANYON LAKE	265,000	270,000	275,000	281,000	287,000
CORONA	5,460,000	5,569,000	5,680,000	5,794,000	5,910,000
EASTVALE	3,370,000	3,437,000	3,506,000	3,576,000	3,648,000
HEMET	2,572,000	2,623,000	2,675,000	2,729,000	2,784,000
JURUPA VALLEY	3,113,000	3,175,000	3,239,000	3,304,000	3,370,000
LAKE ELSINORE	2,117,000	2,159,000	2,202,000	2,246,000	2,291,000
MENIFEE	3,117,000	3,179,000	3,243,000	3,308,000	3,374,000
MORENO VALLEY	5,967,000	6,086,000	6,208,000	6,332,000	6,459,000
MURRIETA	3,329,000	3,396,000	3,464,000	3,533,000	3,604,000
NORCO	897,000	915,000	933,000	952,000	971,000
PERRIS	2,701,000	2,755,000	2,810,000	2,866,000	2,923,000
RIVERSIDE	10,072,000	10,273,000	10,478,000	10,688,000	10,902,000
SAN JACINTO	1,394,000	1,422,000	1,450,000	1,479,000	1,509,000
TEMECULA	3,944,000	4,023,000	4,103,000	4,185,000	4,269,000
WILDOMAR	939,000	958,000	977,000	997,000	1,017,000
RIVERSIDE COUNTY	8,782,000	8,958,000	9,137,000	9,320,000	9,506,000
WRCOG	1,328,000	1,355,000	1,355,000	1,382,000	1,410,000
SUBTOTAL-Western County	61,397,000	62,624,000	63,847,000	65,126,000	66,431,000
Coachella Valley					
CATHEDRAL CITY	1,747,000	1,782,000	1,818,000	1,854,000	1,891,000
COACHELLA	740,000	755,000	770,000	785,000	801,000
DESERT HOT SPRINGS	587,000	599,000	611,000	623,000	635,000
INDIAN WELLS	315,000	321,000	327,000	334,000	341,000
INDIO	2,481,000	2,531,000	2,582,000	2,634,000	2,687,000
LA QUINTA	1,773,000	1,808,000	1,844,000	1,881,000	1,919,000
PALM DESERT	3,129,000	3,192,000	3,256,000	3,321,000	3,387,000
PALM SPRINGS	2,776,000	2,832,000	2,889,000	2,947,000	3,006,000
RANCHO MIRAGE	1,067,000	1,088,000	1,110,000	1,132,000	1,155,000
RIVERSIDE COUNTY	2,334,000	2,381,000	2,429,000	2,478,000	2,528,000
SUBTOTAL-Coachella Valley	16,949,000	17,289,000	17,636,000	17,989,000	18,350,000
Palo Verde Valley					
BLYTHE	711,000	725,000	740,000	755,000	770,000
RIVERSIDE COUNTY	189,000	193,000	197,000	201,000	205,000
SUBTOTAL-Palo Verde Valley	900,000	918,000	937,000	956,000	975,000
TOTAL ¹	\$ 79,246,000	\$ 80,831,000	\$ 82,420,000	\$ 84,071,000	\$ 85,756,000

¹ Administrative costs are allocated in accordance with a cost allocation plan on a quarterly basis. Accordingly, the Measure A allocations to each geographic area by program will be reduced for such quarterly cost allocations.

Note: Estimate for planning purposes, subject to change and rounding differences.