

# STAFF REPORT 4/23/2025

| То:      | Honorable Mayor and City Council Members  |
|----------|---|
| FROM:    | Castulo Estrada, Utilities Director   |
| SUBJECT: | Authorization to File a Notice of Completion for City Project No. W-32 Mesquite Water Consolidation Project |

### **STAFF RECOMMENDATION:**

Accept the City Project No. W-32 Mesquite Water Consolidation Project as complete and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside.

### BACKGROUND:

On June 12, 2024, the City of Coachella acted to authorize the City Manager to execute a construction contract with Jacobsson Engineering Construction, Inc. in the amount of \$2,136,711.50 plus 10% contingency and appropriation of \$200,000.00 from Fund 101 (General Fund) for Construction of the Mesquite Water Consolidation Project Improvements, City Project No. W-32.

City Staff has, in order to maximize funds and be as efficient as possible, requested public bids in accordance with City Standards and in compliance with the California Contract Code, with two companies submitting bids for this project. The Mesquite Water Consolidation Project installed a new water line, water meters, and service lines, providing Mesquite residents with a reliable connection to the City's water system.

### **DISCUSSION/ANALYSIS:**

The City of Coachella secured a Drinking Water State Revolving Fund (DWSRF) grant in the amount of \$1,575,100.00 to provide water services to the Mesquite community. The existing onsite private well failed and can no longer provide adequate potable water supply. The Coachella Water Authority (CWA) has provided emergency "temporary" water connection to the Mesquite community while coordinating with the State, Riverside County and Mesquite to develop a permanent connection to its system.

City Staff has inspected the project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion. Upon acceptance by City Council, the Project will enter a one-year warranty period as prescribed by the project contract agreement.

## FISCAL IMPACT:

No fiscal impact to general fund. Project has been included in the City's approved CIP FY 24/25 budget. Construction contract amount of \$2,136,711.50 plus a 10% for contingencies with contract change orders totaling \$181,757.00. The project was constructed ahead of schedule and under budget including all quantities for a total of \$ 2,318,468.50.