

**AMENDMENT NUMBER THREE
TO THE
REIMBURSEMENT AGREEMENT
BETWEEN
CVAG, THE COUNTY OF RIVERSIDE AND CITY OF COACHELLA
FOR THE
AVENUE 48 WIDENING PROJECT BETWEEN VAN BUREN STREET AND DILLON ROAD**

This **AMENDMENT NUMBER THREE** is made and entered into this 25th day of September 2023, by and between the **Coachella Valley Association of Governments**, a California joint powers agency (**CVAG**), the **City of Coachella (City)** and the **County of Riverside (County)**, and is made with reference to the following background facts and circumstances. All other terms and conditions shall remain the same as stated in the original Agreement dated December 5, 2016 for the Avenue 48 Widening Project between Van Buren and Dillon Road.

1. **This Amendment Number Three extends the time trigger to commence construction to August 31, 2024.**

IN WITNESS WHEREOF, the parties hereto have caused this Amendment Number Three to be executed by their duly authorized representatives on this date:

ATTEST

COUNTY OF RIVERSIDE

Clerk of the Board of Supervisors

Chair of the Board of Supervisors

ATTEST

CITY OF COACHELLA


Gabriel Martin, City Manager

Steven Hernandez, Mayor

ATTEST

**COACHELLA VALLEY ASSOCIATION
OF GOVERNMENTS**

Tom Kirk, CVAG Executive Director



Scott Matas, CVAG Chair



Mark Lancaster
Director of Transportation

COUNTY OF RIVERSIDE
TRANSPORTATION AND
LAND MANAGEMENT AGENCY

Mojahed Salama, P.E.
Deputy for Transportation/Capital Projects
Richard Lantis, P.L.S.
Deputy for Transportation/Planning and
Development

Transportation Department

May 22, 2023

Tom Kirk
Executive Director
Coachella Valley Association of Governments
73-710 Fred Waring Drive, Suite 200
Palm Desert, CA 92260

RE: Request for Time Extension to Begin Construction for the Avenue 48 Widening Project

Dear Mr. Kirk,

The County of Riverside (County) and the Coachella Valley Association of Governments (CVAG) have entered into a reimbursement agreement for Avenue 48 between Van Buren Street and Dillon Road Widening Project (Project) which will add one westbound lane and two eastbound lanes with a raised median between Van Buren Avenue to Dillon Road. Additionally, bike lanes and sidewalks will be constructed on each side of Avenue 48. The initial Reimbursement Agreement was executed on June 20, 2017 for the PA/ED phase of the project in the amount of \$600,000; \$450,000 regional share and \$150,000 local share. On April 27, 2021 Amendment Number One to the Reimbursement Agreement between the County, CVAG and the City of Coachella (City) further divided the local share of the PA/ED so that the \$150,000 would be split evenly between County and City. Amendment Number One also provided funding for Final Design Phase in the amount of \$350,000 and Right of Way Phase in the amount of \$300,000. The additional \$650,000 was split into \$487,500 as the regional share, and both the City and County contributing \$81,250 for the local share. Amendment Number One also established a construction commencement date of August 31, 2022. On September 26, 2022 Amendment Number Two provided funding for Construction, Construction Management/Inspection, and Construction Surveying which will be split into \$2,587,500 as the regional share along with the City and County each contributing \$431,250 for the local share. In addition, the construction commencement date was extended to August 31, 2023.

The County has tried to commit to maintaining the project schedule, but due to ongoing negotiations with property owners for TCEs and PECs along the north side of Avenue 48 and the need to coordinate the design with the recently awarded grant funding for the CVAG Arts and Music Line ATP Project (ATP Project), it is no longer possible to commence construction by August 31, 2023. The County is in the process of completing the Final Design changes along the south side of Avenue 48 to coordinate with the ATP Project and in final negotiations with the last few property owners on the north side. In addition, Imperial Irrigation District (IID) has been put on notice to begin their relocation process for the existing power poles in conflict along the south side within the Project limits. The power pole relocations will be coordinated to stay clear

4080 Lemon Street, 8th Floor · Riverside, CA 92501 · (951) 955-6740
P.O. Box 1090 · Riverside, CA 92502-1090 · FAX (951) 955-3198

of the ATP Project as well.

With the final design and right of way activities in the final stages, the County is preparing for the construction phase of the project and respectfully requests a 1-year time extension to commence construction by August 31, 2024.

Thank you for your consideration to approve this time extension. Please feel free to contact me at mlancaster@rivco.org or at 951-955-6740 if you have further questions.

Best regards,



Mark Lancaster
Director of Transportation



City of Indio

Unincorporated
Riverside County

City of Coachella

Indio Blvd

Bataan St

Luzon Ave

Lingeyan Ave

Avenue 48

Dillon Rd

Frederick St

Van Buren St

0.13 Miles

0.07

0.03

0

