



STAFF REPORT
2/10/2021

TO: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

SUBJECT: Authorize award of construction agreement to Condor Inc. for the Bagdouma Pool Rehabilitation Project No. 102720.

STAFF RECOMMENDATION:

Authorize award of construction agreement to Condor Inc. for the Bagdouma Pool Rehabilitation Project No. 102720 and appropriate \$117,119 general fund reserves for the Bagdouma Pool Rehabilitation Project.

EXECUTIVE SUMMARY:

On October 27, 2020, a formal bid was published for the various needed updates to the Bagdouma Pool. This project was previously bid in Spring of 2020 and due to the fiscal impacts on the city's revenue projections resulting from the COVID-19 pandemic it was recommended that this work be deferred and be revisited later next fiscal year. The bid process was completed a second time and closed on November 30, 2020 and two (2) bid responses were received:

- California Waters; \$ 342,091.00
- Condor Inc.; \$ 294,000.00.

The project scope includes the following repairs to the existing Bagdouma Pool: plaster, tile work and replacement of both the filtration and chlorinator systems. The current pool plaster is 25 years old and the pool's filtration system is approaching a 40 year life. Staff is recommending award of a construction agreement to the lowest responsive bidder, Condor, Inc., in the amount of \$323,400; the recommended award amount is the bid price of \$294,000 plus a ten (10%) percent contingency.

FISCAL IMPACT:

On October 14, 2020, City Council approved allocation of the City's Proposition 68 General Per Capita Program, in the amount of \$206,281, for the Bagdouma Pool Renovation Project. The remaining funds needed to award this project total \$117,119. Staff is currently seeking funding from an external funding source (Desert Health Care District and Foundation). However, time is of the essence in awarding this contract to complete the needed repairs in time to open the pool to the public in 2021. Staff is requesting these expenditures be appropriated from the external funding source when awarded. To move the project forward, staff is requesting City Council to appropriate

these funds from the City's General Fund emergency reserves. It is possible that the external funding source will not be approved. A grant application has been submitted, but no notice of award has been received. If external funding is not approved, these project expenditures will reduce the City's general fund reserve balance.

Attachments: Proposed Construction Agreement