



STAFF REPORT
3/27/2024

TO: Honorable Mayor and City Council Members

FROM: Jason Stevens, IT Manager

SUBJECT: Authorize the purchase of 5 Dell Precision workstations and 1 Dell Aurora R16 workstation for the amount of \$9,150.34

STAFF RECOMMENDATION:

Staff recommends that the City Council authorize the purchase of 6 additional Dell workstations which includes one high performance CAD workstation for the amount of \$9,150.34.

BACKGROUND:

The City of Coachella currently utilizes Dell workstations for city staff use. Due to recent additional staff hiring's and new positions added the IT department has depleted available on-hand and available new systems in order to be able to deploy new systems. In addition, there are multiple staff users who perform very extensive CAD and ArcGIS work requiring a higher performance workstation.

The city every 3 years typically performs a full city-wide lease purchase agreement with Dell Financial Services to recycle and upgrade all city workstations. This lease has ended and all Dell equipment is currently free and clear however it is not recommended at this time to perform another DFS lease agreement for a city-wide workstation replacement. The reason is for the majority of users their current systems are working adequately and while the IT department did budget for a city-wide replacement we would like to try to get 1 or 2 more years of service out of the existing systems for the average or general staff user. There are other more heavy and demanding users who are experiencing some slowness and performance issues in performing their day to day activities on their systems.

DISCUSSION/ANALYSIS:

Of these six systems, 5 will be put into IT stock while the 6th system will be a high-performance workstation destined for a staff user utilizing system intensive applications of CAD and ArcGIS.

ALTERNATIVES:

1. Submit this item for the next budget cycle
2. Not authorize this purchase at this time
3. Direct staff to perform a renewal of the full city wide DFS Lease replacement program

FISCAL IMPACT:

Should the City Council approve the staff recommended system the funds would be allocated from the General Fund Reserves totaling \$9,150.34 from account 101-11-161-90-611-000.