

#### 2024 DRAFT TRAFFIC RELIEF PLAN

Coachella City Council
March 27, 2024

Anne Mayer, Executive Director Aaron Hake, Deputy Executive Director



# RCTC - Providing Transportation Solutions To Connect Our Communities

- County-wide transportation improvements
- Measure A
- Support Metrolink, RTA, SunLine & other transit operators
- Toll operations





#### RCTC is Your Team



Interchanges



Transit Agency Operations Funding



Highway



Local Streets & Roads

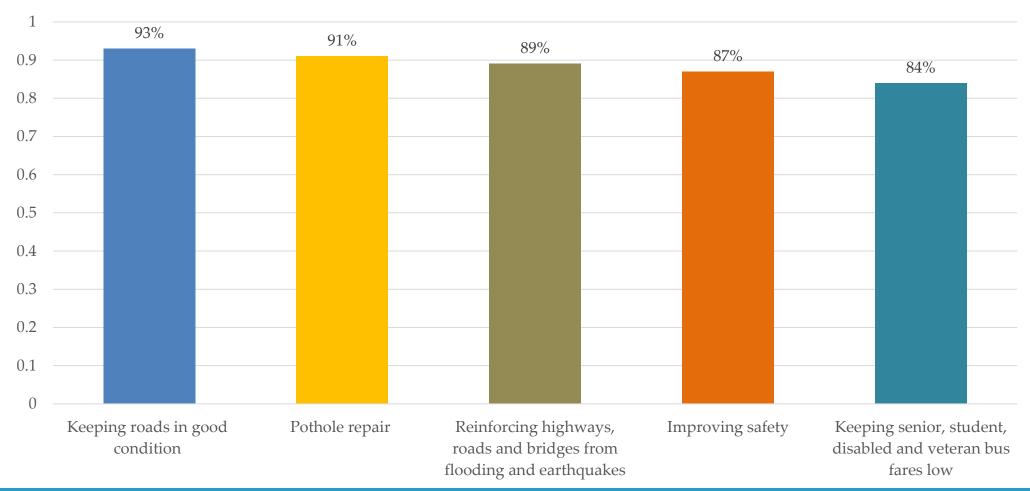


Coachella Valley Rail



# 2023 Public Survey

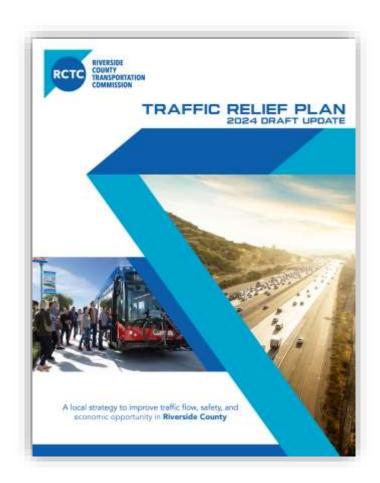
Coachella Valley residents' transportation priorities ranking (very or somewhat important)





#### 2024 Draft Traffic Relief Plan: Looking Forward

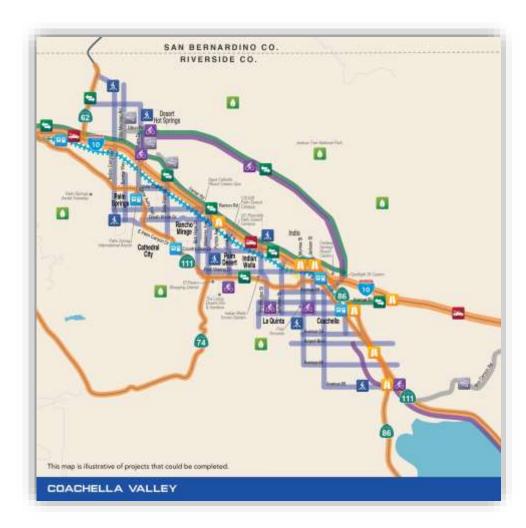
- Identifies County-wide transportation projects and services
- Developed from public input
- Billions of dollars in transportation investment
- Updates the 2020 Commission-adopted TRP
- NOT funded: Unless approved by voters





### Coachella Valley

- CVAG administers funding distribution
- Transportation Project Prioritization Study (TPPS)
- VMT mitigation, support TOD/housing, CVMSHCP
- Projects funding for multiple categories





















### TRP Example Projects



• Improve connections to I-10, Highway 111 and SR-86



- Pothole repairs and road maintenance
- Local safety improvements, and traffic management systems



- Coachella Valley Rail
- Transit priority lanes, zero-emission buses, bus shelters and improving access and affordability



- Bridges, regional resilient infrastructure and flood control investments on:
  - Indian Canyon, Gene Autry Trail, Dillon Road, and Box Canyon Drive



- I-10 bypass
- Avenue 50
- SR-86



- CV Link extensions and Palm Desert Link
- Complete streets and multi-modal connections



- Preserve Coachella Valley's natural areas
- Coachella Valley Multiple Species Habitat Conservation Plan (CVMSHCP)



- Freeway Service Patrol on I-10
- Employer partnerships

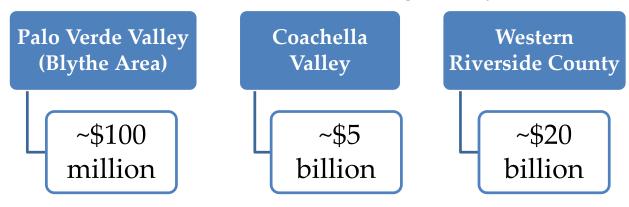


# **Economic Impact & Regional Investment**

#### Over 30 years:

Revenue Scenario	TRP Estimated Investment	Jobs Supported	Workforce Income	Economic Output
One-Cent	\$25 billion	168,000*	\$10.9 billion**	\$30.9 billion**

Ensure revenues raised in each region stay there



Note: Totals may not add due to rounding

<sup>\*</sup>Jobs Supported = An Industry-specific mix of full-time, part-time, and seasonal employment that are supported by project expenditures this includes Direct, Induced, and Indirect Jobs supported

<sup>\*\*</sup> Direct, Induced, and Indirect Impact total



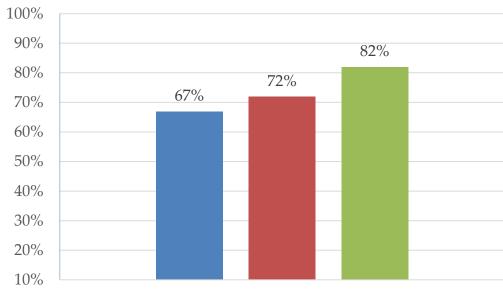
# **Accountability to Taxpayers**

- Independent audits and mandatory reviews
- Local Voice. Local Control No funds to be diverted to Sacramento or Washington D.C.
- No more than 1% can be used for administrative salaries





#### 2023 Public Survey



**Transportation Funding Support** 

- Support for funding measure: Riverside County Voters
- Support for funding measure: Coachella, Indio, La Quinta and surrrouinding area voters
- Great or some need for funding

**67%** of **Riverside County voters** initially support a transportation funding measure

**72%** of **Coachella**, **Indio**, **La Quinta and surrounding area voters** initially support transportation funding measure

**82%** of **Riverside County voters** see a need for transportation funding



#### Your Voice. Your Plan.

Submit your feedback!

TrafficReliefPlan.Org



rctc.org



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