



STAFF REPORT
5/8/2024

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Construction Contract with ATP General Engineering Contractors in the amount of \$1,816,225.00 plus 10% contingency and authorize appropriation of \$1,231,705.50 from Fund 101 (General Fund) for the Construction of Buena Vista and Pueblos at Avalar & Navarra Pavement Rehabilitation Project, City Project No.ST-118.

STAFF RECOMMENDATION:

- Authorize a construction contract with ATP General Engineering Contractors in the amount \$1,816,225.00 plus 10% contingency;
- Authorize appropriation of \$1,231,705.50 from Fund 101 (General Fund) for the Construction of Buena Vista and Pueblos at Avalar & Navarra Pavement Rehabilitation Project, a portion of City Project No.ST-118.

BACKGROUND:

On April 26, 2023 City Council authorized the City Manager to execute a Maintenance of Effort Certification Statement for fiscal year 2023/2024, the Local Streets and Roads Revenue Projections, as well as, the projected five-year Measure A capital improvement plans budget for Measure A funding. The Street Pavement Rehabilitation Phase 19 Project was included in the budget and allocated \$1,013.472 Measure A funds.

DISCUSSION/ANALYSIS:

The City requested public bids in accordance with City standards and in compliance with the California Public Contract Code. On April 5, 2024, the City issued the Notice Inviting Bids with a non-mandatory job walk held on April 9, 2024. The project bid opening was held on April 25, 2024 at 10:00 a.m., with five companies submitting a bid for this project. The bid opening results are listed below:

Company Name:	City:	Bid Amount:
ATP General Engineering Contractors	San Diego	\$1,816,225.00
Granite Construction Company	Indio	\$1,832,423.00
Vance Corp	Beaumont	\$1,968,833.53
Onyx Paving Company	Anaheim	\$2,484,000.00
Matich Corp	San Bernardino	\$2,590,130.00

Staff has reviewed the bid and determined that ATP General Engineering Contractors is the lowest, responsive, responsible bidder. The total project cost, including design engineering, construction engineering, materials testing, construction and a 10% contingency is as follows:

Project Item:	Project Cost:
Construction	\$ 1,816,225.00
Construction Contingency (10%)	\$ 181,622.50
TOTAL PROJECT COST:	\$ 1,997,847.50

FISCAL IMPACT:

With this action, City Council authorizes the appropriation of \$1,231,705.50 from Fund 101 (General Fund) to Fund 182 (CIP Project Fund). The project has been included in the City's approved CIP FY 23/24 budget. The contract amount of \$1,816,225.00 and contingency in an amount of \$181,622.50 will be funded with Measure A in the amount of \$766,142 (Fund 117) and General Fund in the amount of \$1,231,705.50 (Fund 101).

ATTACHMENTS:

1. Construction Contract for ATP General Engineering Contractors
2. Bid Tabulation