

## CITY OF COACHELLA, CA COMMUNITY BASED GRANT PROGRAM APPLICATION FOR FUNDS REQUEST

Please Type Information and Print Information entered in the provided spaces cannot be saved.

(Attach additional pages as needed, however applicants are encouraged to be brief.)

1. Application Funding Cycle:

Date: 09/22/2025

July 1, 20 25 - June 30, 20 26

2. Total Amount Requested: \$ 1000

If requesting waiver of City fees or charges, please indicate the City service for which the waiver is being requested.

3. Proposed Program/Service of Funding Request:

Sponsorship of I AM HOPE Services & Programming

**4.** Agency/Organization: Shay's Warriors Life After Cancer

5. Mailing Address: 42215 Washington St, Ste A39 City: Palm Den Zip: 92211

6. Telephone: (760) 895-1705

Fax:

7. Official Contact Person:

Name: Shay Moraga

Title: Executive Director

Telephone: (760) 895-1705

Fax:

E-mail: donate@shayswarriors.org

| 8. Does this organization have a non-profit status with the Internal Revenue Service (IRS) Yes \sum No \sum (Attach documentation)   | )? 🗆         |
|--|--------------|
| 9. How long has this organization been in existence? since November 2018   |              |
| 10. Has the organization previously received funding from the City of Coachella?  ✓ Yes □No  If yes, please identify the program/service, total prior grant allocation, and the fiscal which the funds were received.  \$1,000 in Fiscal period July 1, 2024- June 30, 2025  | year in      |
| 11. Is this request for a New or ✓ Existing program/service within the City?   |              |
| 12. What is the anticipated time frame to provide the proposed program/service at expenditure of the requested funds? 6 - 8 months   | nd the       |
| 13. Describe briefly how the requested funds will be used.   |              |
| We will use funds to advance our I Am HOPE services & programming, including expato mental health aspects of cancer survivorship through group work in conjunction with Executive Advisory and professionals.  14. Will the program/service require additional funding sources? If so, identify all funding sources. | h our ¯<br>■ |
| and provide the steps taken to acquire funding.  | )Our co.     |
| Yes, we actively raise funds through; 1) grants, 2) fundraising, 3) private donations, 4) merchandising, and 5) sponsorships/partnering. Our volunteer Board of Directors also contributes to our fundraising  |              |
| 15. If the program/service is planned to continue beyond the period provided by this gran funding plans are there to sustain the program/service?  |              |
| Yes, we plan to continue these services through our volunteer Board of Directors, ambassadors, outside volunteers, and procure funding from our current and future paragraphs and grapt funders  | rtners,      |
| 16. How will the proposed program/service serve City of Coachella residents? Will the program/service also serve non-Coachella residents? Please describe.   | oposed       |
| We service Coachella residents through ongoing services and programming at no cosprovided year-long through our I AM HOPE platform. We expand and improve service  |              |
| 17. Describe the characteristics of the clients the proposed program/service anticipates to ser age group, gender, income level, ethnicity, etc.)  All age groups, income levels, genders, and ethnicity are impact by cancer.   |              |
|  |              |
| 18. Attach a proposed budget for requested funds.  |              |
| Authorized Official: Shay Moraga Title: Executive Director   |              |
| Signature Date: 9/25/2025  |              |

INTERNAL REVENUE SERVICE P. O. BOX 2508 CINCINNATI, OH 45201

Date: MAR 13 2019

SHAYS WARRIORS 42-215 WASHINGTON STREET STE A389 PALM DESERT, CA 92211-0000

Employer Identification Number: 83-3466948 DLN: 26053439009229 Contact Person: CUSTOMER SERVICE ID# 31954 Contact Telephone Number: (877) 829-5500 Accounting Period Ending: December 31 Form 990-PF Required: Yes Effective Date of Exemption: November 26, 2018 Addendum Applies: No

## Dear Applicant:

We're pleased to tell you we determined you're exempt from federal income tax under Internal Revenue Code (IRC) Section 501(c)(3). Donors can deduct contributions they make to you under IRC Section 170. You're also qualified to receive tax deductible bequests, devises, transfers or gifts under Section 2055, 2106, or 2522. This letter could help resolve questions on your exempt status. Please keep it for your records.

Organizations exempt under IRC Section 501(c)(3) are further classified as either public charities or private foundations. We determined you're a private foundation within the meaning of Section 509(a).

You're required to file Form 990-PF, Return of Private Foundation or Section 4947(a)(1) Trust Treated as Private Foundation, annually, whether or not you have income or activity during the year. If you don't file a required return or notice for three consecutive years, your exempt status will be automatically revoked.

If we indicated at the top of this letter that an addendum applies, the enclosed addendum is an integral part of this letter.

For important information about your responsibilities as a tax-exempt organization, go to www.irs.gov/charities. Enter "4221-PF" in the search bar to view Publication 4221-PF, Compliance Guide for 501(c)(3) Private Foundations, which describes your recordkeeping, reporting, and disclosure requirements.

## SHAYS WARRIORS

Sincerely,

stephen a martin

Director, Exempt Organizations Rulings and Agreements

## Shay's Warriors Operating Budget 2025-2026

| General Donations/Partnerships (Indiv or Corporate, incl in kind)  | SW/Org             | % of Budget | IAH Retreat    |             | Manuel - France |             |                |             |                    |             |                |             |                  |             |            |
|--|--------------------|-------------|----------------|-------------|-----------------|-------------|----------------|-------------|--------------------|-------------|----------------|-------------|------------------|-------------|------------|
| General Donations/Partnerships (Indiv or Corporate, incl in kind)  |                    |             | IAH Kelieal    | % of Budget | Men's Exp       | % of Budget | C&C            | % of Budget | Move to Heal       | % of Budget | TLS            | % of Budget | Total            | % of Budget | PY Act     |
|  | \$41,700           | 15%         |                |             | \$425           | 0%          | \$1,000        | 0%          | \$2,650            | 1%          | \$1,725        | 1%          | \$ 47,500        | 17%         | \$ 33,940  |
| Direct Sponsorships  | \$3,500            | 1%          | \$50,000       | 18%         | \$9,000         | 3%          |                |             | \$800              | 0%          | \$2,000        | 1%          | \$ 65,300        | 24%         | \$ 45,590  |
| Board Commitments  | \$1,300            | 0%          |                |             |                 |             |                |             |                    |             |                |             | \$ 1,300         | 0%          | \$ 1,200   |
| Grants   | \$28,000           | 10%         | \$31,260       | 11%         |                 |             |                |             | \$3,000            | 1%          |                |             | \$ 62,260        | 23%         | \$ 57,595  |
| Special Events/3rd Party (donations/give backs, ticketed, raffles) | \$33,170           | 12%         | \$43,740       |             | \$12,240        | 4%          | -\$693         | 0%          | \$462              | 0%          | \$231          | 0%          | \$ 89,150        | 33%         | \$ 47,354  |
| Merchandise Sales (incl shipping fees)                             | \$3,500            | 1%          | , , ,          |             |                 |             | \$2,311        | 1%          | , -                |             | , .            |             | \$ 5,811         | 2%          | \$ 2,872   |
| Interest Income  | \$2,500            | 1%          |                |             |                 |             | <b>*</b> =,*** |             |                    |             |                |             | \$ 2.500         | 1%          | \$ 4,383   |
|  | <del>\$2,000</del> | 170         |                |             |                 |             |                |             |                    |             |                |             | \$ -             | 170         | \$ -       |
| Fiscal Year Revenue  | \$ 113,670         |             | \$ 125,000     |             | \$ 21,665       |             | \$ 2,618       |             | \$ 6.912           |             | \$ 3,956       |             | \$ 273,821       |             | \$ 192,934 |
| EXPENSES   | <b>V</b> 110,010   |             | 120,000        |             | <b>V</b> 21,000 |             | 2,010          |             | <b>\$</b> 0,012    |             | <b>V</b> 0,000 |             | <b>V</b> 210,021 |             | V 102,001  |
| EM ENGES   | SW/Org             |             | IAH Retreat    |             | Men's Exp       |             | C&C            |             | Move to Heal       |             | TLS            |             | Total            |             | PY Act     |
| Accommodations/Venue   | OWIG               |             | \$19.000       | 7%          | WICH 5 EXP      |             | 040            |             | move to rical      |             | 120            |             | \$ 19.000        | 7%          | \$ 15.120  |
| Accounting   | \$3,480            | 1%          | ψ15,000        | 1 /0        |                 |             |                |             |                    |             |                |             | \$ 3,480         | 1%          | \$ 3,261   |
| Advertising  | \$7,460            |             | \$200          | 001         | \$750           | 00/         |                |             |                    |             |                |             | \$ 8,410         |             | \$ 7,471   |
| Coordinators/Facilitators  | \$7,400            | 3%          | \$12.000       |             | \$1.800         | 0%          |                |             | \$2.800            | 40/         |                |             | \$ 16,600        | 3%          | \$ 13,000  |
|  | \$2.200            |             | \$12,000       |             | \$1,000         | 1%          | £400           |             | \$2,600<br>\$1,500 | 1%          | \$50           |             | \$ 16,600        | 6%          |            |
| Decor/Supplies/Other (incl misc Fundraising exp)                   | \$2,200            | 1%          | \$10,700       | 4%          | \$400           | 0%          | \$100          | 0%          | \$1,500            | 1%          | \$50           | 0%          | \$ 14,950        | 5%          | \$ 23,553  |
| Direct assistance/donations to community                           |                    |             | <b>^</b> 7 000 |             | <b>\$10.000</b> |             |                |             |                    |             |                |             | Ÿ                |             | \$ -       |
| Entertainment and A/V  |                    |             | \$7,000        |             | \$13,200        | 5%          |                |             |                    |             |                |             | \$ 20,200        | 7%          | \$ 4,925   |
| Event materials/marketing printing/programs/etc                    |                    |             | \$800          |             | \$400           | 0%          |                |             |                    |             |                |             | \$ 1,200         | 0%          | \$ 1,204   |
| Food & Beverage  |                    |             | \$48,200       | 18%         | \$4,800         | 2%          | \$2,400        | 1%          |                    |             | \$400          | 0%          | \$ 55,800        | 20%         | \$ 34,516  |
| Gifts/Attendee Swag  |                    |             | \$6,000        | 2%          | \$300           | 0%          |                |             |                    |             | \$100          | 0%          | \$ 6,400         | 2%          | \$ 3,999   |
| Insurance  | \$1,400            | 1%          |                |             |                 |             |                |             |                    |             |                |             | \$ 1,400         | 1%          | \$ 1,256   |
| Legal  | \$10,000           | 4%          |                |             |                 |             |                |             |                    |             |                |             | \$ 10,000        | 4%          | \$ -       |
| Meeting Expense (room rental, vol meets, BOD meets, etc)           | \$850              | 0%          |                |             |                 |             |                |             |                    |             |                |             | \$ 850           | 0%          | \$ 506     |
| Memberships (i.e. Chamber, RAAP)                                   | \$1,000            | 0%          |                |             |                 |             |                |             |                    |             |                |             | \$ 1,000         | 0%          | \$ 858     |
| Merchant Fees (CC processing)                                      | \$1,150            | 0%          |                |             |                 |             |                |             |                    |             |                |             | \$ 1,150         | 0%          | \$ 1,188   |
| Merchandise Expense (wholesale)                                    | \$3,500            | 1%          |                |             |                 |             |                |             |                    |             |                |             | \$ 3,500         | 1%          | \$ 3,533   |
| Permits  | \$3,050            | 1%          |                |             |                 |             |                |             |                    |             |                |             | \$ 3,050         | 1%          | \$ 175     |
| Phone/Internet (streaming, etc)                                    | \$3,893            | 1%          |                |             |                 |             |                |             |                    |             | \$1,000        | 0%          | \$ 4,893         | 2%          | \$ 4,591   |
| Photographer   |                    |             | \$3,500        | 1%          |                 |             |                |             |                    |             |                |             | \$ 3,500         | 1%          | \$ 9,176   |
| Postage/Shipping   | \$500              | 0%          |                |             |                 |             |                |             |                    |             |                |             | \$ 500           | 0%          | \$ 323     |
| Printing/Copying (general printing, not adv)                       | \$500              | 0%          |                |             |                 |             | \$100          | 0%          |                    |             |                |             | \$ 600           | 0%          | \$ 206     |
| Professional Fees - Programming                                    | ·                  |             |                |             |                 |             | ·              |             |                    |             | \$2,400        | 1%          | \$ 2,400         | 1%          | \$ 600     |
| Public Relations   |                    |             |                |             |                 |             |                |             |                    |             | <del>+=,</del> |             | \$ -             |             | \$ -       |
| Rent/Occupancy   | \$6,600            | 2%          |                |             |                 |             |                |             |                    |             |                |             | \$ 6.600         | 2%          | \$ 1.100   |
| Rentals (i.e. Signature Party)                                     | <b>\$5,000</b>     | 270         | \$15,500       | 6%          |                 |             |                |             |                    |             |                |             | \$ 15,500        | 6%          | \$ -       |
| Salaries/Contracted work (web help, admin assist; ED/Prof reserve) | \$62.800           | 23%         | \$500          |             |                 |             |                |             |                    |             |                |             | \$ 63.300        | 23%         | \$ 46.093  |
| Subscriptions (i.e. dropbox)                                       | \$324              | 0%          | <b>\$500</b>   | 070         |                 |             |                |             |                    |             |                |             | \$ 324           | 0%          | \$ 297     |
| Training/Education/Development                                     | \$4,920            | 2%          |                |             |                 |             |                |             |                    |             |                |             | \$ 4,920         | 2%          | \$ 265     |
| Transportation/Travel  | ψτ,520             | ∠ /0        | \$1.600        | 1%          |                 |             |                |             |                    |             |                |             | \$ 1,600         | 1%          | \$ 1,189   |
| Venue  |                    |             | ψ1,000         | 1 /0        |                 |             |                |             | \$2.600            | 1%          |                |             | \$ 2.600         | 1%          | \$ -       |
| VOING  |                    |             |                |             |                 |             |                |             | φ∠,000             | 1%          |                |             | \$ 2,000         | 1%          | \$ -       |
| Fiscal Year Expenses   | \$ 113,627         | 42%         | \$ 125,000     | 46%         | \$ 21,650       | 8%          | \$ 2,600       | 40/         | \$ 6,900           | 3%          | \$ 3,950       | 1%          | \$ 273,727       |             | \$ 178,406 |
| FISCAL LEAD EXPENSES   | \$ 113,027         | 42%         | \$ 125,000     | 46%         | φ 21,00U        | 8%          | φ <b>2,000</b> | 1%          | φ 0,900            | 3%          | <b>Φ</b> 3,930 | 1%          | \$ 213,121       |             | φ 170,400  |
| NET PROFIT/LO  | SS \$ 43           |             | <b>\$</b> -    |             | \$ 15           |             | \$ 18          |             | \$ 12              |             | \$ 6           |             | \$ 94            |             | \$ 14.528  |