



STAFF REPORT
10/22/2025

TO: Honorable Mayor and City Council Members

FROM: Jaime Arroyo, Grants Manager

SUBJECT: Adopt Resolution No. 2025-52 Authorizing the City Manager to Execute an Agreement with the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grant Program in the amount of \$360,000 for the Safe Streets for Coachella Action Plan

STAFF RECOMMENDATION:

Staff recommends that the City Council consider adopting Resolution No. 2025-52 authorizing the City Manager to execute an agreement with the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grant program in the amount of \$360,000 for the Safe Streets for Coachella Action Plan, subject to reasonable and acceptable minor modifications by U.S. DOT as and as approval to form by City Attorney.

BACKGROUND:

On October 12, 2022 City Council adopted Resolution 2022-90 approving Master Agreement No. 08-5294S21 and Program Supplement Agreement No. 000000X76 between the State of California and the City of Coachella for the Local Road Safety Plan Project Federal Aid #LRSPL-5294(019). The City received funding through Caltrans' Highway Safety Improvement Program (HSIP) allocation for a LRSP. The City then contracted Kimley-Horn to help develop a Local Road Safety Plan. The plan was required in order to be eligible for further HISP funding and to provide the City with a critical planning document. The SS4A funds will be used to enhance the LRSP to a full Safety Action Plan (SAP), which will in turn help reduce traffic injuries and fatalities, while also making the City more competitive for future federal funding opportunities.

DISCUSSION/ANALYSIS:

The Safe Streets for Coachella project will develop a comprehensive Safety Action Plan to reduce traffic-related fatalities and serious injuries, particularly in underserved communities. Key activities will include analyzing crash data (20 fatalities from 2017–2021, 7.6 per 100,000 residents), identifying high-risk areas, engaging the predominantly Hispanic, monolingual Spanish-speaking community through public workshops, and proposing interventions such as safer pedestrian and bicycle pathways, traffic calming measures, and redesigned intersections. The Action Plan will be publicly available upon completion and will align with the city's broader climate, sustainability, and equity goals, complementing initiatives like the Strategic Growth

Council's Transformative Climate Communities grant.

The total project cost is \$450,000.

Funding Plan

Funding Source(s)	Fund	Actual Expenditures			Projected	Budget	Future Plan		Total
		Prior	2022/23	2023/24	2024/25	2025/26	2026/27	Beyond	
SS4A Grant	152					180,000	180,000		360,000
General Fund	101					45,000	45,000		90,000
									-
Total		-	-	-	-	225,000	225,000	-	450,000

ALTERNATIVES:

1. Adopt Resolution No. 2025-52 Authorizing the City Manager to Execute an Agreement with the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grant Program in the amount of \$360,000 for the Safe Streets for Coachella Action Plan
2. Not Adopt Resolution No. 2025-52 Authorizing the City Manager to Execute an Agreement with the U.S. Department of Transportation for the Safe Streets and Roads for All (SS4A) Grant Program in the amount of \$360,000 for the Safe Streets for Coachella Action Plan

FISCAL IMPACT:

The \$90,000 in required matching funds for the Safe Streets for Coachella project has been budgeted in the City's General Fund for Fiscal Year 2025-2026 and planned for Fiscal Year 2026-2027.

ATTACHMENTS:

1. Resolution No. 2025-52
2. Copy of Grant Agreement