



STAFF REPORT
10/22/2025

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., Public Works Director/City Engineer

SUBJECT: Amendment No. 3 to the maintenance agreement with Conserve Landcare, LLC for the Landscape Lighting Maintenance Districts (LLMD), Project # 042623, in the amount of \$301,698.59.

STAFF RECOMMENDATION:

Authorize City Manager to execute Amendment No. 3 to the maintenance agreement with Conserve Landcare, LLC for the Landscape Lighting Maintenance Districts (LLMD), Project # 042623, in the amount of \$301,698.59.

BACKGROUND:

The City awarded a contract for Landscape Maintenance Services for the Landscape Lighting Maintenance Districts 1-40, on June 28, 2023, to Conserve Landcare, LLC. The awarded agreement was for a two-year term (July 1, 2023 – June 30, 2025), in the amount of \$1,821,075. In November 2023, the City awarded amendment #2 for additional maintenance needed due to inclement weather. In May 2025, the City awarded amendment #2 for a one year additional term to provide landscape maintenance services for the Landscape Lighting Maintenance Districts for fiscal year 25/26.

DISCUSSION:

Based on previous feedback from the residents and an ongoing effort to improve the Landscape and Lighting Maintenance Districts, as budget allows, City staff has determined four districts to provide enhancements to. Staff recommends the following landscape improvements be approved and to award Amendment #3 to Conserve Landcare LLC in the amount of \$301,698.59.

District 16 – Tierra del Sol: These enhancements include the frontage along Avenue 48 from Calhoun Street to approximately 1,550 feet west where the neighborhood ends. The scope of work includes removing existing shrubs and replacing with approximately 230 new shrubs and plants. It also includes any irrigation as needed and installing new groundcover to include gravel, rock and boulders that will cover approximately 5,000 sf. These enhancements will compliment the enhancements that have already been completed on Calhoun Street and Jackson Street. The cost proposal for this work is \$62,896.54.

District 22 – Rancho de la Fe: This scope of work includes work at the basin/park within the district. The enhancements include approximately 70 new shrubs/plants and about 12,000 sf of stabilized decomposed granite to the landscape areas within the basin. The cost of this work is \$32,836.32.

District 25 – Las Plumas: Enhancements to this district are within the two existing basins. They will remove existing plant material and plant approximately 200 shrubs/plants and about 24,500 sf of stabilized decomposed granite between the two basins. This work also includes installing a metal edging between the desert landscape areas and grass areas. The cost of this work is \$101,057.32.

District 32 – Aventine: The area of work includes the frontage along Avenue 51 from Van Buren Street to approximately 1,900' east and along Van Buren Street from Avenue 51 to approximately 1,300 feet south bordering the entire district. These improvements include the removal of old shrubs/plants and planting of approximately 220 shrubs/plants and almost 21,000 sf of stabilized decomposed granite. Approximately 2,250 sf of cobble will also be installed. The cost of this work is \$104,908.41.

FISCAL IMPACT:

No fiscal impact. The recommended improvements shall be funded by the LLMD.

ATTACHMENTS:

1. Amendment #3 – Conserve Landcare, LLC
2. Cost Proposals