

RESOLUTION 2023-32

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, ADOPTING AN ANNUAL BUDGET AND ORGANIZATIONAL STRUCTURE FOR FISCAL YEAR 2023-24

WHEREAS, an annual budget and organization structure for Fiscal Year 2023-24 has been prepared by the City Manager, Department Heads and other City personnel; and

WHEREAS, the City Council has examined said budget and organizational structure and conferred with the City Manager and Departments heads; and

WHEREAS, the City Council has, after due deliberation and consideration, made such amendments in the proposed annual budget and organizational structure as it considered desirable.

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NOW THEREFORE, be it resolved by the City Council of the City of Coachella, California, as follows:

SECTION 1. That the budget and organizational structure and made a part hereof is hereby approved and effective July 1, 2023 with recommended modifications to:

- Transfer one full time and one part time Park Ranger position from Parks and Recreation to Code Enforcement.
- Add a new part time Park Ranger position (Parks and Recreation)
- Re-open the Controller position in the Finance Department and freeze the Accounting Manager position.
- Freeze the Business License Technician position (Finance)
- Freeze the Customer Service Technician position (Finance)
- Add a new Heavy Equipment Operator position (Public Works and Water Department)
- Freeze the Assistance to the City Manager position (Administration).
- Freeze the Senior Planner position (Development Services).
- Freeze the Building Inspector position (Development Services)
- Freeze the Source Control Inspector position (Storm Drain)
- Freeze the Senior Management Analyst position (Public Works)

SECTION 2. That the Capital Improvements Budget for fiscal 2023-24 is hereby approved effective July 1, 2023.

SECTION 3. That all debt service payments on previously authorized debts issuances are authorized along with applicable transfers into and out of the City's debt service fund.

PASSED, APPROVED and ADOPTED this 24th day of May 2023.

Steven A. Hernandez
Mayor

ATTEST:

Angela M. Zepeda
City Clerk

APPROVED AS TO FORM:

Carlos L. Campos
City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. 2023-32 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on the 24th day of May 2023 by the following vote of the City Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Delia Granados,
Deputy City Clerk