



STAFF REPORT
2/18/2020

TO: Parks and Recreation Chair and Commissioners
FROM: Maritza Martinez, Public Works Director
SUBJECT: Review Park Use Fees and extend current fee schedule reductions through June 30, 2021.

STAFF RECOMMENDATION:

Review Park Use Fees and extend current fee schedule reductions through June 30, 2021.

EXECUTIVE SUMMARY:

At the April 16, 2019 Parks and Recreation Commission, the Commission recommended approval of a 50% reduction for youth sports leagues in the City MOU and charging all other park use fees at the originally approved rate without reduction. City Council supported the Commission's recommendation and adopted resolution 2019-29 making the reduction effective June 1, 2019 through June 30, 2020. Staff is recommending extending the current park user fee schedule through June 30, 2021. All the current park user fees are listed below. City Council has requested Commission review aligning the Youth MOU park use rate with the Adult MOU park use rate.

• Coachella Fee Schedule

<u>Fee Type</u>	Approved Fee Per Hour
○ Park Usage–Resident	\$31.50
○ Stage Reservation–R	\$187.00 per day
○ Park Usage–Non R	\$31.50
○ StageReservation– NR	\$187.00 per day
○ Sport Field Permit–Youth MOU (R)	\$4.00
○ <u>Sport Field Permit –Adult MOU</u>	<u>\$8.00</u>
○ Sport Field Permit- (NR)	\$15.00
○ Sports Lighting- Youth MOU (R)	\$9.00
○ <u>Lighting-Adult MOU</u>	<u>\$18.00</u>
○ Sports Lighting-NR	\$18.00
○ Sports Diamond-R	\$194.00
○ Sports Diamond-NR	\$194.00
○ Snack Bar-R	\$187.00

FISCAL IMPACT:

If the park fee schedule remains unchanged there will not be a fiscal impact. If park use fees are reduced there will be a fiscal impact to general fund revenues.