

2024 DRAFT TRAFFIC RELIEF PLAN

City of Coachella February 14, 2024

Anne Mayer, Executive Director Aaron Hake, Deputy Executive Director



RCTC - Providing Transportation Solutions To Connect Our Communities

- County-wide transportation improvements
- Measure A
- Support Metrolink, RTA, SunLine & other transit operators
- Toll operations





RCTC is Your Team



Interchanges



Transit Agency Operations Funding



Highway



Local Streets & Roads

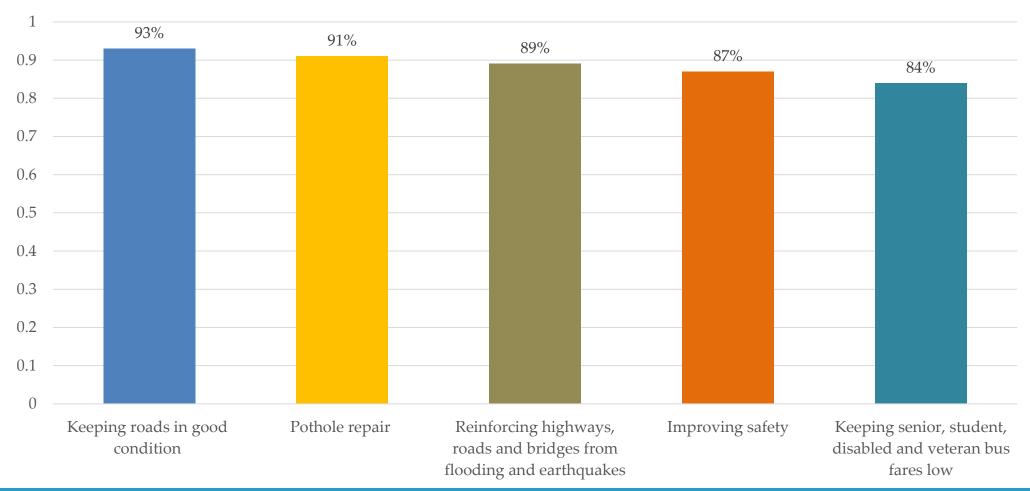


Coachella Valley Rail



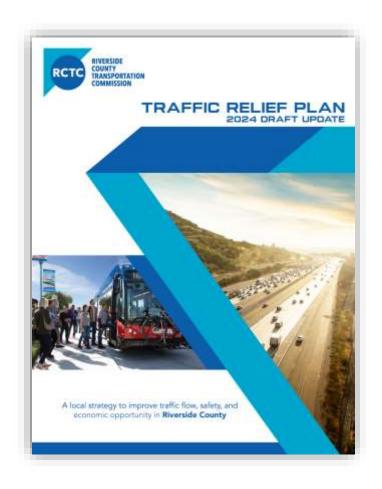
2023 Public Survey

Coachella Valley residents' transportation priorities ranking (very or somewhat important)





Traffic Relief Plan: Looking Forward



Draft 2024 Traffic Relief Plan...

- Identifies County-wide transportation projects and services
- Developed from public input
- Over \$25 billion in transportation investment
- Updates the 2020 Commission-adopted TRP

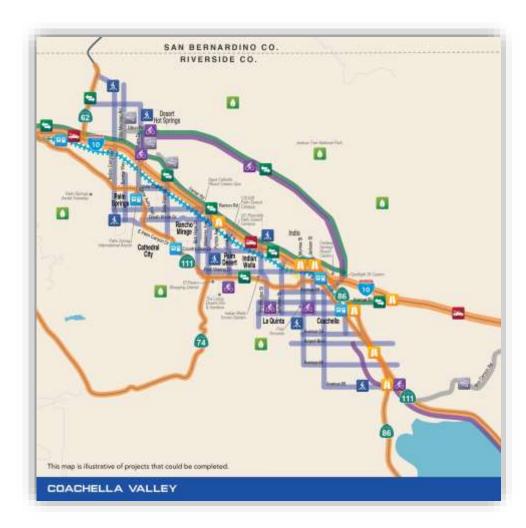
Draft 2024 Traffic Relief Plan: NOT funded

Unless voters approve funding



Coachella Valley

- CVAG administers funding distribution
- Transportation Project Prioritization Study (TPPS)
- VMT mitigation, support TOD/housing, CVMSHCP
- Projects funding for multiple categories





















TRP Example Projects



• Improve connections to I-10, Highway 111 and SR-86



- Pothole repairs and road maintenance
- Local safety improvements, and traffic management systems



- Coachella Valley Rail
- Transit priority lanes, zero-emission buses, bus shelters and improving access and affordability



- Bridges, regional resilient infrastructure and flood control investments on:
 - Indian Canyon, Gene Autry Trail, Dillon Road, and Box Canyon Drive



- I-10 bypass
- Avenue 50
- SR-86



- CV Link extensions and Palm Desert Link
- Complete streets and multi-modal connections



- Preserve Coachella Valley's natural areas
- Coachella Valley Multiple Species Habitat Conservation Plan (CVMSHCP)



- Freeway Service Patrol on I-10
- Employer partnerships



Accountability to Taxpayers

- Independent audits and mandatory reviews
- Local Voice. Local Control No funds to be diverted to Sacramento or Washington D.C.
- No more than 1% can be used for administrative salaries
- Cities and County working together with RCTC



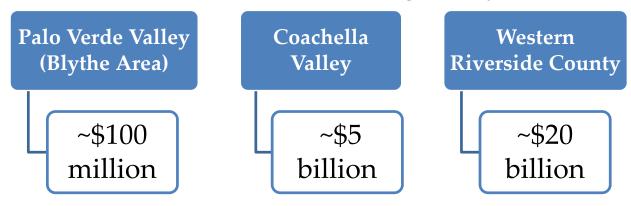


Economic Impact & Regional Investment

Over 30 years:

Revenue Scenario	TRP Estimated Investment	Jobs Supported	Workforce Income	Economic Output
One-Cent	\$25 billion	168,000*	\$10.9 billion**	\$30.9 billion**

Ensure revenues raised in each region stay there



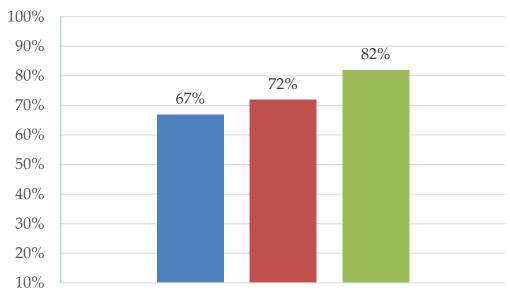
Note: Totals may not add due to rounding

^{*}Jobs Supported = An Industry-specific mix of full-time, part-time, and seasonal employment that are supported by project expenditures this includes Direct, Induced, and Indirect Jobs supported

^{**} Direct, Induced, and Indirect Impact total



2023 Public Survey



Transportation Funding Support

- Support for funding measure: Riverside County Voters
- Support for funding measure: Coachella, Indio, La Quinta and surrrouinding area voters
- Great or some need for funding

- 82% of Riverside County voters see a need for transportation funding
- 72% of Coachella, Indio, La Quinta and surrounding area voters initially support transportation funding measure
- **67%** of **Riverside County voters** initially support a transportation funding measure



Your Voice. Your Plan.

- Submit your feedback!
- Traffic Relief Plan at <u>TrafficReliefPlan.Org</u>
- Digital and grass-roots outreach efforts









