

Budget Templates

Table 5B – Grant Proposal Summary Budget (Multiple Components)

Grant Proposal Title: Indio Subbasin Modeling, Data Collection, and Alternative Plan Update

Applicant: Coachella Valley Water District GSA

Grant Proposal serves a need of a DA?: Yes No

Local Cost Share requested: 25% 15% 10% 0%

Budget Categories	(a)	(b)	(c)	(d)
	Requested Grant Amount	Local Cost Share: Non-State Fund Source ¹	Total Cost	% Local Cost Share (Col (b)/ Col (c))
Component 1: Grant Agreement Administration	\$50,000	\$0	\$50,000	0%
Component 2: Groundwater Model Update and Recalibration	\$426,190	\$0	\$426,190	0%
Component 3: Update of the Alternative Plan to Include All SGMA Requirements	\$500,000	\$553,998	\$1,053,998	53%
Component 4: Installation of New Monitoring Wells to Fill Existing Data Gaps	\$1,023,808	\$0	\$1,023,808	0%
Grand Total <i>Sum rows (1) through (n) for each column</i>	\$1,999,998	\$553,998	\$2,553,996	22%

¹ Sources of funding: A 100% cost share waiver has been requested.