

**SUCCESSOR AGENCY to the
COACHELLA REDEVELOPMENT AGENCY
ADMINISTRATIVE BUDGET
for the Period July 1, 2020 through June 30, 2021**

Salaries and Benefits \$ 190,000
Executive Director, Finance personnel, City Clerk

Professional Services
Financial, Bond Administration \$ 30,000

Overhead Costs
Successor Agency Board, Other \$ 30,000

Total Administrative Allocation \$ 250,000