

## STAFF REPORT 1/22/2020

To: Honorable Mayor and City Council Members

FROM: Maritza Martinez, Public Works Director

**SUBJECT:** Review and direct staff on any amendments to the established Community Field

Use Program.

## **STAFF RECOMMENDATION:**

Review and direct staff on any amendments to the established Community Field Use Program.

## **EXECUTIVE SUMMARY:**

In 2011, facility user fees were adopted and implemented. Since 2011, lighted field use has required users to obtain a facility field use permit and pay the corresponding facility field use and field lighting rates. In response to Council requests community field use options were evaluated by staff. In 2017, City Council approved a Community Field Use Program be established for Fridays evenings at all Bagdouma Park sports fields from dusk to 10pm and this was then expanded to include Saturdays at Rancho Las Flores Park.

The days selected were days that had no conflicts with existing field uses identified in the Memorandum of Understanding (MOU) between the City and Sport Leagues. The Community Field Use Program is a first come first serve and is not regulated by field use permits or the Park Ranger staff. Community Field Use has been light on these days; the heavy use of soccer fields at city parks is on league use days.

The January field use at Bagdouma Park by Coachella Youth Sports Association Soccer (CYSAS) is depicted below; yellow cells reflect youth use and green cells reflect adult use.

<b>BAGDOUMA</b>	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
FIELD 1	=			_			
FIELD 2	_	_	_				
FIELD 3		_					
FIELD 4							
FIELD 5	_	_	_	_	_	_	_
FIELD 6							

The current and preferred field use requested by Coachella Valley Soccer League (CVSL) at Rancho Las Flores Park is depicted below; yellow cells reflect youth use and green cells reflect adult use.

<u>RLF</u>	<b>SUNDAY</b>	MONDAY	TUESDAY	WEDNESDAY	Thursday	FRIDAY	SATURDAY
FIELD 1			_		_		
FIELD 2							
FIELD 3			_		_		

## **FISCAL IMPACT:**

The current Community Field Use field lighting costs are paid for by the general fund and have an annual general fund impact of forty five thousand dollars (\$45,000).