



**STAFF REPORT**  
**6/8/2021**

**TO:** Honorable Chair and Commissioners

**FROM:** Maritza Martinez, Public Works Director

**SUBJECT:** Conduct a public hearing and approve a 3.6 percent increase to the gate fee at the Coachella Valley Transfer Station for fiscal year 2021/22.

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**STAFF RECOMMENDATION:**

Conduct a public hearing and approve a 3.6 percent increase to the gate fee at the Coachella Valley Transfer Station for fiscal year 2021/22.

**EXECUTIVE SUMMARY:**

Burrtec Waste Industries, Inc., (Burrtec) operates the Coachella Valley Transfer Station through a Sublease Agreement with the Coachella Indio Joint Powers Authority (JPA). The Sublease Agreement provides annual adjustments to the components of the gate fee based on service cost increases equal to the percentage change in the Consumer Price Index (CPI) and disposal cost increases. This year, the CPI change is 3.6 percent. Additionally, disposal costs charged by the Salton Landfill will increase from \$31.99/ton to \$32.71/ton effective July 1, 2021.

As noted above and shown in Attachment A, this year the CPI change was 3.6 percent and the disposal component charged by the Salton Landfill will increase 2.25 percent. Taking both the CPI and disposal increases into account the total Gate Fee will increase from \$63.17 to \$64.98, an increase of \$1.81 or 2.9 percent.

Attachments:

Attachment A – Gate Fees

Attachment A

**Coachella Valley Transfer Station  
GATE FEE  
EFFECTIVE July 1, 2021**

| FOR CALENDAR YEAR TONNAGE: | <u>Over 130,000</u><br>Current | <u>Over 130,000</u><br>Proposed | \$<br>Inc      | %<br>Inc    |
|----------------------------|--------------------------------|---------------------------------|----------------|-------------|
| Sublease Payment           | \$ 7.11                        | \$ 7.37                         | \$ 0.26        | 3.6%        |
| Service Fee                | \$ 0.91                        | \$ 0.91                         |                | 0.0%        |
| Facility Component         | \$ 9.00                        | \$ 9.32                         | \$ 0.32        | 3.6%        |
| Transport component        | \$ 14.16                       | \$ 14.67                        | \$ 0.51        | 3.6%        |
| Disposal Fee               | \$ <u>31.99</u>                | \$ <u>32.71</u>                 | \$ <u>0.72</u> | <u>2.3%</u> |
| <b>Total</b>               | <b>\$ 63.17</b>                | <b>\$ 64.98</b>                 | <b>\$ 1.81</b> | <b>2.9%</b> |
| <b>Out-of-County</b>       | <b>\$ 68.17</b>                | <b>\$ 69.98</b>                 |                |             |