

Public Works Department

2023 Second Quarter Report



TO: Honorable Mayor and Council

FROM: Maritza Martinez, Public Works Director

DATE: July 19, 2023

SUBJECT: Quarterly Report

Departmental Mission:

In a balanced effort to maintain cost effective operations and provide maintenance and emergency response services in a reasonable and efficient manner, it is the mission of the Public Works Department to provide quality maintenance and repair of facilities and infrastructure for the City of Coachella community and its city departments.

Executive Summary:

The Public Works Department is responsible for the operations of our: facilities, fleet, landscape, lighting and maintenance districts, parks, and streets. The Department is also the home to our Emergency Services Division and Recreation Division. As reflected below the Public Works Department staff responded to a myriad of requests as reflected below between March 2023 to June 2023.

Quantity				
Streets Division Dept.				
Illegal Dumping	33 Illegal Dumping's.	1 Homeless Camps	92 Tires 1 Oil spill.	83 Shopping carts.
Assist other Dept.	17			
Potholes	1966			
Sidewalk Repairs	2 job sites			
Street Sign Maintenance	102 repaired/replaced			
Street light Maintenance	93 lights and 600 feet wire replaced			
Traffic Control Call outs	11			

Street Striping. Legends.	168 legends
Weed Abatement	11 job sites

Quantity	
<u>LLMD/ Parks/ Building Maintenance/ Recreation</u>	
Citations Issued	759
Facility use permits	156
Turf Main.	10,000 lbs of fertilizer applied and aerated soccer fields
Events	3 Staff training events, Suavecito Sundays Series (3), Mariachi Festival, Beck G Keys to the City, Cesar Chavez Day, Movies in the Park May Series (4)
Park lighting/signage	56 light repairs
Irrigation repair	9 mainline repairs 240 heads replaced 61 valve repairs/replacements 6 controllers replacements 1 pump repair
Floor / Wall Maintenance	Routine Maintenance Replaced lobby flooring at Senior Center.
HVAC System serviced	12 repairs; one unit replaced
Trees and new plant material	2062 new plants installed 33 trees
Trees Trimmed	28 removals 1528 trees trimmed
Playground/Park Repairs	1 splash pads repair – Bagdouma All Splash Pads Serviced for Summer 4 playground feature replacements
Building Repairs	<u>16 Repairs and Minor Construction Improvements including:</u> <ul style="list-style-type: none"> - Installation of 8 cubicles at Corporate Yard and Civic Center office sheet rock wall modification; both improvements are to increase work station capacity at both facilities. - New mural (5th Street) installation supported services: provided plaster services for mural wall site, installed new mural lighting, landscape improvements to site, and mural graffiti sealant application. - Three new offices constructed for planning division. - Various plumbing repairs to pool restroom facility.