





The California Endowment

CITY OF COACHELLA LOGO

**JULY XX, 2021** 

# **PROJECT OVERVIEW**

PROJECT HISTORY

# **PROJECT HISTORY**

#### MONTH YEAR -MONTH YEAR

#### **COACHELLA WELLNESS CENTER ENGAGEMENT**

DESCRIPTION - DITATAQUIS SIM QUIAS SANIMUS, CUMQUATIUM, CUSAECU SANDISCIET MA IDE ET PREM RE LA COREM. ET QUIASSIT AUDAM, CONSECTIUR APEDITIA SUSTRUP TATEM. CIISTII SIMAXIM AGNATUREST, CUM NON ESTI AS AUT ET LATENT VELENDERRO VOLOREM PERNATE DOLESEQ UATECATUR, IPIET OMNIS SIMINUM ES RE ELESTIOS VOLENTI AECUSAN DIATIA CONSEQUI AD ET, UTE NECUPTA TATIUNT ODITIA

- PLACHOLDER
- PLACEHOLDER
- PLACEHOLDER

#### MONTH YEAR -MONTH YEAR

#### **COACHELLA COMMUNITY CENTER FEASIBILITY STUDY**

DESCRIPTION - DITATAQUIS SIM QUIAS SANIMUS, CUMQUATIUM, CUSAECU SANDISCIET MA IDE ET PREM RE LA COREM. ET QUIASSIT AUDAM, CONSECTIUR APEDITIA SUSTRUP TATEM. CIISTII SIMAXIM AGNATUREST, CUM NON ESTI AS AUT ET LATENT VELENDERRO VOLOREM PERNATE DOLESEQ UATECATUR, IPIET OMNIS SIMINUM ES RE ELESTIOS VOLENTI AECUSAN DIATIA CONSEQUI AD ET, UTE NECUPTA TATIUNT ODITIA

- PLACHOLDER
- PLACEHOLDER
- PLACEHOLDER





# ENGAGEMENT FINDINGS

# ENGAGEMENT METHODS FINDINGS

# **ENGAGEMENT OVERVIEW**



### PLACEHOLDER TEXT

ENGAGEMEMT METHODS OVERVIEW

### **METHODS**



XXX SURVEYS

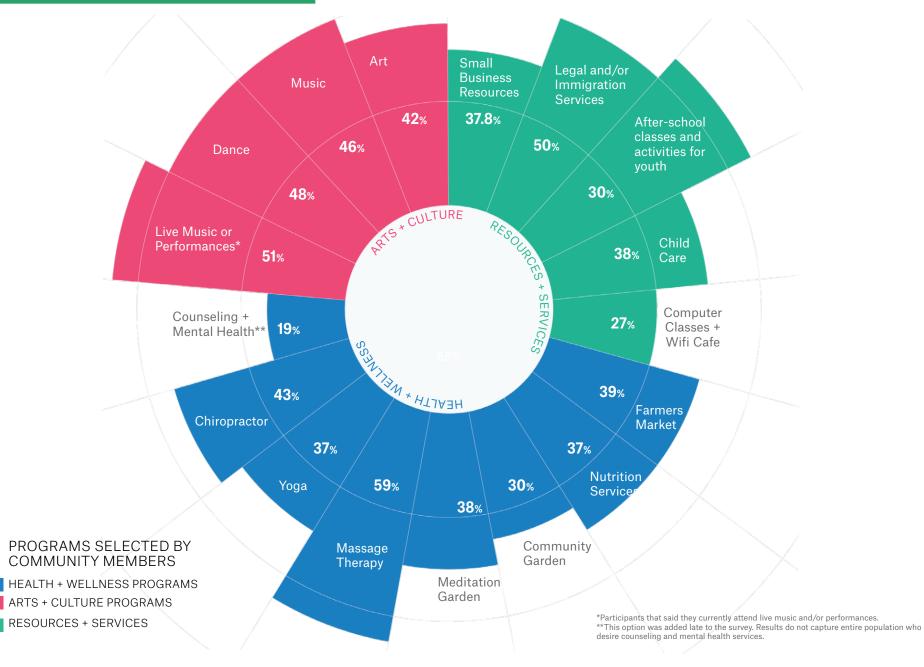


### CHALLENGES POSED BY PANDEMIC



XXX PARTICIPANTS IN DESIGN ENGAGEMENTS

# WHAT WE HEARD



### WHAT WE HEARD

#### PLACEHOLDERS FOR GRAPHICS + TEXT ABOUT EXISTING COMMUNITY SUPPORT NETWORKS

#### COMMUNITY MEMBERS **RESOURCES AND SERVICES** SUPPORT EACHOTHER Rely on 40.9% neighbors for child care Relv on neighbors 23.5% for youth education Purchase food from street 57.7% vendors for neighbors

#### PLACEHOLDERS FOR GRAPHICS + TEXT ABOUT BARRIERS TO ACCESSING DESIRED RESOUCES/SERVICES

#### PLACEHOLDERS FOR GRAPHICS + TEXT ABOUT PREVALENCE OF ENTREPRENUERSHIP IN COACHELLA



#### COACHELLA IS ENTREPRENEURIAL

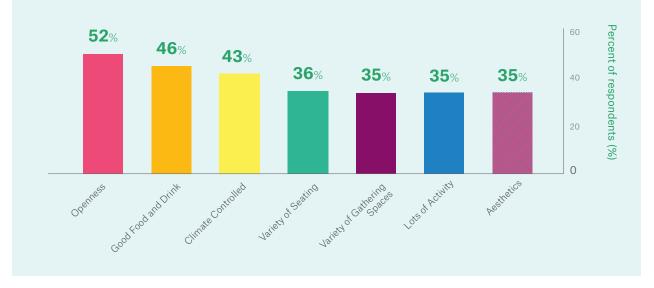
**25.7%** of households surveyed have a small business or income generating venture

# WHAT WE HEARD

#### PLACEHOLDERS FOR GRAPHICS + TEXT ABOUT HOW COACHELLA COMMUNITY MEMBERS WANT THE CCC TO LOOK AND FEEL

#### **SPATIAL QUALITY**

WHAT FACTORS ARE MOST IMPORTANT WHEN CHOOSING A PLACE TO HANG OUT OR MEET OTHERS?



### "WE ARE EXCITED THAT THE CITY IS CONSIDERING A PROJECT LIKE THIS ONE"

Artemisa, Coachella resident and design engagement participant

### "I WANT MY MONEY TO STAY IN COACHELLA... I WANT TO CONTINUE TO SUPPORT MY CITY"

Rosa, long-time Coachella resident interviewed by KDI staff

# RECOMMENDATIONS

# PROGRAM RECOMMENDATIONS DESIGN RECOMMENDATIONS PRECEDENT PROJECTS

# **PROGRAM RECOMMENDATIONS**

### PLACEHOLDER FOR TEXT EXPLAINING PROGRAM RECOMMENDATIONS

### **PROGRAM HIGHLIGHT**

- PLACHOLDER
- PLACEHOLDER

### **PROGRAM HIGHLIGHT**

- PLACHOLDER
- PLACEHOLDER

### **COMMUNITY NEED AND PRIORITIES**



YOUTH DEVELOPMENT AND ACTIVITIES



SMALL BUSINESS AND ECONOMIC DEVELOPMENT



PUBLIC SERVICES AND RESOURCES



HEALTH AND WELLNESS



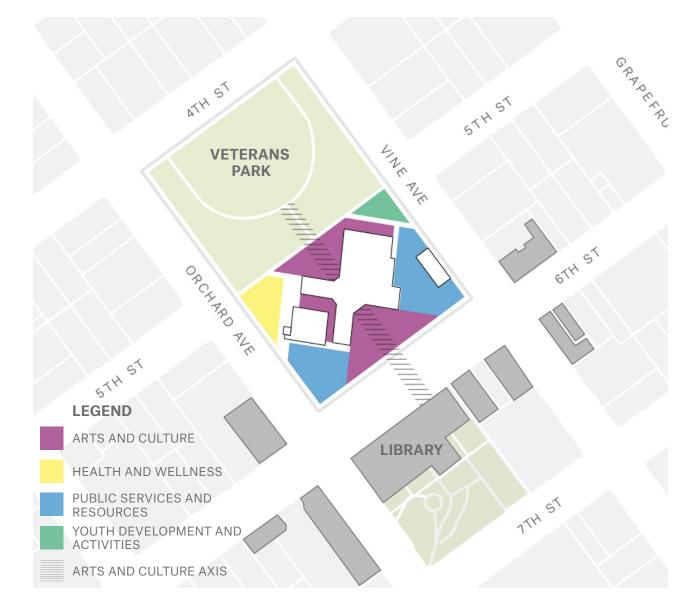
ARTS AND CULTURE

### **PROGRAM RECCOMENDATIONS**



#### **DESIGN OVERVIEW AND GOALS**

- CONNECT COMMUNITY CENTER
  WITH BROADER COMMUNITY
- DRAW IN VISITORS TO AND FROM LIBRARY, VETRANCES PARK, LIBRARY AND ART WALK.
- REMOVING BORDERS AND BARRIERS AROUND COMMUNITY CENTER TO BRIDGE LANDS
- UTILIZE LANDSCAPE AS AN EXTENSION OF BUILDING THAT SUPPORTS COMMUNITY PROGRAMING



### **SITE PLAN OVERVIEW**





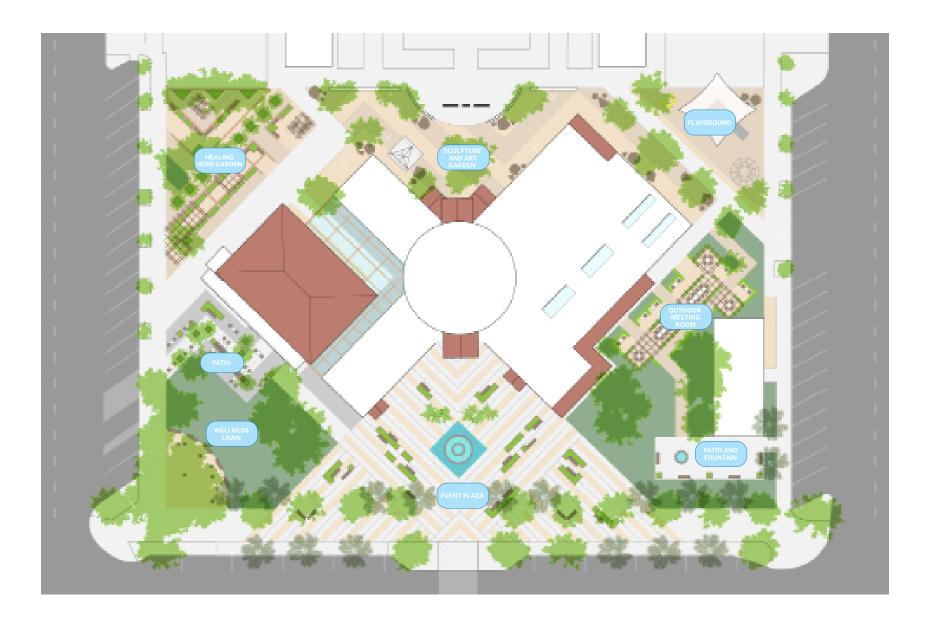












### **PRECEDENT PROJECTS - COM. KITCHENS**

### PLACEHOLDERS FOR GRAPHICS + TEXT HIGHLIGHTING A PRECEDENT PROJECT

### **COLUMBIA GORGE COMMUNITY COLLEGE COMMERCIAL KITCHEN** *HOOD RIVER, OREGON*

Columbia Gorge Community College Commercial Kitchen in Hood River, Oregon (population 7,162) charges **\$15 per hour** for use of its 2,000 square foot facility fully equipped with convection ovens, mixers, food processor, and 60-gallon cooker/mixer, refrigerators, freezers, coolers, and dry storage, space for food preparation, processing, and sanitizing, as well as a packaging area with labeling machine and package sealers. The kitchen operates as a business incubator serving new and existing food businesses by providing inexpensive processing space and professional business counseling services.

The kitchen remodel and equipment was funded through grants by the US Forest Service and US Dept of Agriculture and Rural Development and the facility pays **\$300 a month** for someone to supervise the kitchen and train new users.



Volunteers help cook the annual Salvation Army Dalles Community Thanksgiving Dinner meal for community members in need at the Columbia Gorge Community College Community Kitchen (left)

# **PRECEDENT PROJECTS**

### PLACEHOLDERS FOR GRAPHICS + TEXT HIGHLIGHTING A PRECEDENT PROJECT

### PASCO COMMUNITY KITCHEN PASCO, WASHINGTON

The Pasco Specialty Kitchen is owned by the City of Pasco and operated by the Pasco Downtown Development Association as an incubator for small businesses to manufacture and market food products. The fully equipped kitchen also trains high school students in food processing and culinary careers through a partnership with the Pasco School District

As of 2019, it had more than 40 users, 23 of which are high-use, 12 are seasonal, and a few are hobbyists. Similar to those of other community kitchens, hourly rental rates range from **\$12 per hour to \$17 per hour**, with lower rates for evening use and discounts for frequent users (over 20 hours per month). Freezer/cooler space, dry storage, pallet space, and drawer space are available for an additional fee(s). Tenants are also charged a **\$50 annual marketing fee**, which includes associate memberships in area Chambers of Commerce and Visitor Bureau, as well as a listing on the Pasco Specialty Kitchen website. The kitchen also features a walk-up window through which entrepreneurs can serve customers.

The Pasco Specialty Kitchen has an annual budget of **\$96,000** and rental fees cover less than 50% of the cost of operations, in part due to the full-time kitchen staff. Other funding comes from a variety of sources including the Pasco School District and the City of Pasco community and economic development funds. Unlike other kitchen models that are run by non-profit organizations, public agencies, or part-time staff, the kitchen has a full-time staff, accounting for 40% of its expenses.



Volunteers help cook the annual Salvation Army Dalles Community Thanksgiving Dinner meal for community members in need at the Columbia Gorge Community College Community Kitchen (left)

# **PRELIMINARY COST ESTIMATE**

#### **ESTIMATE BREAKDOWN**

DESCRIPTION	QUANTITY (SF)	UNIT COST	ESTIMATE
DEMOLITION			\$50,000
RENOVATED AREAS (FFE INCLUDED)	13,500 SF	\$285	\$3,847,500
NEW CONSTRUCTION (FFE INCLUDED)	5,450 SF	\$345	\$1,880,250
SITE WORK & LANDSCAPING	60,000 SF	\$55	\$3,300,000
BUILDER COSTS		15%	\$1,361,663
SUBTOTAL HARD COSTS			\$10,439,413
CONTINGENCY			\$3,131,824
TOTAL HARD COSTS		30%	\$13,521,236
SOFT COSTS		15%	\$2,028,185
CIVIL ENGINEERING, SOILS, ENVIRONMENTAL REPORTS, SURVEYS			
ARCHITECT, LANDSCAPE ARCHITECT, MEP & STRUCTURAL ENGINEERING			
ENTITLEMENTS & PERMIT FEES			
TOTAL SOFT COSTS			\$2,028,185

# NEXT STEPS

# PHASING STUDY

