



STAFF REPORT
12/11/2024

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Authorization to file a Notice of Completion for City Project No's P-30 & P-32, Bagdouma Park Misc. Site Improvements

STAFF RECOMMENDATION:

Accept the City Project No's P-30 & P-32 Project Name as complete and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside.

BACKGROUND:

On July 10, 2024 City Council awarded a construction contract to Three Peaks Corporation for the Bagdouma Park Misc. Site improvements project. The project added a restroom and concession stand by the soccer fields located on the southeast corner of Avenue 51 and Frederick Street and replaced an existing restroom next to the sports courts located on the northeast corner of Avenue 52 and Frederick Street at Bagdouma Park. The project also included the installation of four (4) Musco sports lights at soccer fields 1 & 2. The restroom buildings, concession stand and sports lights were purchased directly from the vendor and provided to the contractor for installation.

DISCUSSION/ANALYSIS:

City Staff has inspected the Project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion. Upon acceptance by City Council, the Project will enter a one-year warranty period as prescribed by the project contract agreement.

FISCAL IMPACT:

No Fiscal Impact to General Fund. Construction was executed using Park DIF (Fund 126) in an amount of \$919,000, CDBG (Fund 210) in an amount of \$611,800 and General Fund (Fund 101) in an amount of \$127,104.12. Original contract award amounts and final costs are listed below. The project was constructed within budget including all quantities totaling \$1,657,904.12.

Project Item:	Project Award:	Project Final Costs:
Construction Contract (Three Peaks)	\$272,272.00	\$422,743.48
Construction Contingency	\$160,840.80	\$13,079.89
Public Restroom Company (Building Purchase)	\$998,100.00	\$1,003,759.00
Musco Sports Lighting (Light Purchase)	\$180,000.00	\$157,143.75
Landmark Engineering materials testing	\$10,000.00	\$8,418.00
Design & Construction Engineering	\$39,800.00	\$52,760.00
<i>TOTAL CONSTRUCTION PROJECT COST:</i>	\$1,661,012.80	\$1,657,904.12

ATTACHMENTS:

1. Notice of Completion