



MEASURE A
LOCAL STREETS
AND ROADS PROGRAM

PROJECT STATUS REPORT FY 2019/20

Agency: COACHELLA
 Prepared by: Gabor Pakozdi
 Phone #: 760-398-5744
 Date: 4/6/2020

Item No.	Project Name / Limits	Project Type	Total Cost	Anticipated Measure A Funds Expended (Est thru 6/30/2020)	Estimated/ Actual Completion	Status
1	ST-100 Caltrans ATP 2	14 Locations, Bike Lanes, Crosswalks, Pathways for Pedestrians, Sidewalks, and Asphalt Work.	\$ 2,900,000	\$ 482,000	Estimated June of 2020	In Construction
2	ST-116 Ave 52 & Ave 54 Road Reconstruction	Avenue 52 and Avenue 54 Street Reconstruction. The existing pavement requires reconstruction from Harrison Street to Grapefruit Blvd.	1,300,000	526,000	Estimated June of 2020	In Construction
TOTAL			\$ 4,200,000	\$ 1,008,000		



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FY 2020/21

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FY 2018/19 Audited Measure A Balance:	\$	868,875
FY 2019/20 (Revised) Measure A Revenue:		657,000
Less: FY 2019/20 Project Status Report expenses:		<u>(1,008,000)</u>
Estimated Prior Year Measure A Balance:		517,875
Estimated FY 2020/21 Measure A Allocation:		<u>687,000</u>
Estimated Measure A Available for FY 2020/21 Projects:	\$	1,204,875

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
2021-01	ST-116 Ave 52 & Ave 54 Road Reconstruction	Avenue 52 and Avenue 54 Street Reconstruction. The existing pavement requires reconstruction from Harrison Street to Grapefruit Blvd.	1,300,000	526,000
2021-02	ST-119 La Ponderosa	The project will improve street surface	600,000	270,000
2021-03	ST-129 Avenue 50 & Calhoun	This project will improve the street pavement and resurfacing. This will include repair or replacement of curb, gutter, sidewalks, new overlay, and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	400,000	119,000
TOTAL			\$ 2,300,000	\$ 915,000



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FY 2021/22

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Estimated Prior Year Measure A Balance: \$ 289,875
 Estimated FY 2021/22 Measure A Allocation: 704,000
 Estimated Measure A Available for FY 2021/22 Projects: \$ 993,875

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2021/22</u> 2022-01	ST-105 Street Pavement Rehabilitation Phase 17	The project will improve street surface, full width of the roadway and the	\$ 536,000	\$ 536,000
TOTAL			\$ 536,000	\$ 536,000



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FY 2022/23

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Estimated Prior Year Measure A Balance: \$ 457,875
 Estimated FY 2022/23 Measure A Allocation: 722,000
 Estimated Measure A Available for FY 2022/23 Projects: \$ 1,179,875

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2022/23</u>				
2023-01	ST-113 Street Pavement Rehabilitation Phase 18	The project will improve street surface, full width of the roadway and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 541,000	\$ 541,000
		TOTAL	\$ 541,000	\$ 541,000



MEASURE A
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FY 2023/24

Agency: COACHELLA
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 Date: 4/6/2020

Estimated Prior Year Measure A Balance: \$ 638,875
 Estimated FY 2023/24 Measure A Allocation: 740,000
 Estimated Measure A Available for FY 2023/24 Projects: \$ 1,378,875

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2023/24</u>				
2024-01	ST-118 Street Pavement Rehabilitation Phase 19	The project will improve street surface, full width of the roadway and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 546,000	\$ 546,000
		TOTAL	\$ 546,000	\$ 546,000



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FY 2024/25

Agency: COACHELLA
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 Date: 4/6/2020

Estimated Prior Year Measure A Balance: \$ 832,875
 Estimated FY 2024/25 Measure A Allocation: 759,000
 Estimated Measure A Available for FY 2024/25 Projects: \$ 1,591,875

Item No.	Project Name / Limits	Project Type	Total Project Cost	Measure A Funds
<u>2024/25</u>				
2025-01	ST-128 Street Pavement Rehabilitation Phase 20	The project will improve street surface, full width of the roadway and the installation of handicap ramps as required. The street pavements are identified from the Pavement Management Update.	\$ 551,000	\$ 551,000
TOTAL			\$ 551,000	\$ 551,000