

| City of Coachella 5 Year Measure A Funding Capital Projects | | Total Project Cost | Estimated Expenditures for FY | TUMF Measure A |
|---|-------------------------------------|---------------------|-------------------------------|---------------------|
| FY 2020-21 | | | | |
| ST-116 | Ave 52 & Ave 54 Road Reconstruction | \$ 1,300,000 | \$ 526,000 | \$ 526,000 |
| ST-119 | La Ponderosa | \$ 600,000 | \$ 600,000 | \$ 270,000 |
| ST-129 | Avenue 50 & Calhoun | \$ 400,000 | \$ 400,000 | \$ 119,000 |
| Sub-totals | | \$ 2,300,000 | \$ 1,526,000 | \$ 915,000 |
| FY 2021-22 | | | | |
| ST-105 | Street Resurfacing, Phase 17 | \$ 536,000 | \$ 536,000 | \$ 536,000 |
| Sub-totals | | \$ 536,000 | \$ 536,000 | \$ 536,000 |
| FY 2022-23 | | | | |
| ST-113 | Street Resurfacing, Phase 18 | \$ 541,000 | \$ 541,000 | \$ 541,000 |
| Sub-totals | | \$ 541,000 | \$ 541,000 | \$ 541,000 |
| FY 2023-24 | | | | |
| ST-118 | Street Resurfacing, Phase 19 | \$ 546,000 | \$ 546,000 | \$ 546,000 |
| Sub-totals | | \$ 546,000 | \$ 546,000 | \$ 546,000 |
| FY 2024-25 | | | | |
| ST-128 | Street Resurfacing, Phase 20 | \$ 551,000 | \$ 551,000 | \$ 551,000 |
| Sub-totals | | \$ 551,000 | \$ 551,000 | \$ 551,000 |
| Totals | | \$ 4,474,000 | \$ 3,700,000 | \$ 3,089,000 |