



STAFF REPORT
4/22/2020

TO: Honorable Mayor and City Council Members

FROM: Gabor Pakozdi, P.E., City Engineer

SUBJECT: Adopt Resolution No. 2020-21, A Resolution of the City Council of the City of Coachella to adopt a list of Projects for Fiscal Year 2020/21, Funded by SB 1: Road Repair and Accountability Act.

STAFF RECOMMENDATION:

Authorize the City Manager to adopt Resolution No. 2020-21, A Resolution of the City Council of the City of Coachella to adopt a list of Projects for Fiscal Year 2020/21, Funded by SB 1: Road Repair and Accountability Act.

BACKGROUND:

On April 28, 2017, the Governor signed Senate Bill 1 (SB 1) (Beall, Chapter 5, Statutes 2017), which is known as the Road Repair and Accountability Act of 2017. The purpose and intention of the Act is to address basic road maintenance, rehabilitation, and critical safety needs on both the state highway and local streets and road systems, as well as provide transit assistance.

Prior to the passage of SB 1, cities and counties were delaying or canceling projects and preparing to lay off staff. Due to lack of funding, basic maintenance of the local streets and road system, repair and replacement of bridges, safety improvements and multi-modal enhancements were all at risk.

The new transportation bill will provide cities and counties an opportunity to catch up on years of unfunded maintenance needs that have plagued our roadways for years. Maintenance and rehabilitation projects will extend the service life of our local streets, roads and bridges. Cities and Counties will also use SB 1 funds for complete streets projects, increasing mobility options for residents, and will employ, to the extent possible green technologies, materials and methods to reduce impacts to the environment from transportation projects.

DISCUSSION/ANALYSIS:

SB 1 includes historic accountability and transparency measures. Cities and counties will adopt project lists at the start of every Fiscal Year and also provide year end reporting on completed projects.

The City of Coachella is proposing the following projects as follows:

Proposed Project 1: Avenue 52 and Calhoun – The existing pavement on Avenue 52 and Calhoun required rehabilitation

Location: Avenue 52 and Calhoun

Estimated Project Schedule: July 2020 – November 2020

Estimated Cost: \$660,000

Estimated Project Useful Life: Twenty years with proper maintenance

The City of Coachella is carrying over the following projects from Fiscal Year 2019/20 as follows:

Proposed Project 1: La Ponderosa Homes – The existing pavement throughout the neighborhood requires rehabilitation.

Location: La Ponderosa Dr, Naomi Ct, Perez St, Romualda Ct, Ortiz St, Hernandez St

Estimated Project Schedule: October 2020 – December 2020

Estimated Cost: \$600,000

Estimated Useful Life: Twenty years with proper maintenance

Proposed Project 2: Phase II Slurry REAS – The existing pavement of various streets throughout the City require rehabilitation.

Location: Araby Ave, Cairo St, Cypress St, Damascus Ave, Date Ave, Dos Palmas Ave, Jennifer Way, Las Palmas St, Medina St, Morgan Ave, Nelson Ave, Oasis Palmas Ave, Shady Ln, Tripoli Way

Estimated Project Schedule: December 2020 – February 2021

Estimated Cost: \$500,000

Estimated Useful Life: Twenty years with proper maintenance

Proposed Project 3: Peacock Palms Neighborhood Pavement Rehabilitation – The existing pavement throughout the neighborhood requires rehabilitation.

Location: Calle Leon, Paseo Laredo, Via Durango, Via Hermosa, Vera Cruz, Calle De Vega, Avenida Cortez, Pavon Palma

Schedule for Completion: February 2021 – April 2021

Estimated Cost: \$430,000.00

Estimated Useful Life: Twenty years with proper maintenance

Proposed Project 4: Avenida Del Oro Neighborhood Pavement Rehabilitation – The existing pavement throughout the neighborhood requires rehabilitation.

Location: Avenida Del Oro, Avenida Del Parque, Corte Del Parque

Schedule for Completion: February 2021 – April 2021

Estimated Cost: \$310,000.00

FISCAL IMPACT:

The SB 1 Anticipated revenues are for an amount of \$875,424.00 for the Fiscal Year 2020-21.