



STAFF REPORT
10/11/2023

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E., City Engineer

SUBJECT: Authorization to file a Notice of Completion and authorize appropriation of \$56,536.39 from General Fund for the Bagdouma Park Court Improvements City Project P-21, CDBG 4. CO.24-20.

STAFF RECOMMENDATION:

- Accept the Bagdouma Park Court Improvements City Project P-21, CDBG 4. CO.24-20, as complete, and direct the City Clerk to file a Notice of Completion attached hereto with the County of Riverside.
- Authorize appropriations from General Fund in an amount of \$56,536.39 for the Bagdouma Court Improvements Project – City Project P-21, CDBG Project 4. CO.24-20.

BACKGROUND:

On September 14, 2022, the City of Coachella acted to authorize the City Manager to execute a construction contract with Three Peaks Corp in the amount of \$624,310.21 and an amount of \$62,341 for contingency for the construction of the Bagdouma Park Court Improvements– City Project P-21, CDBG No. 4.CO.24-20.

DISCUSSION/ANALYSIS:

City Staff has inspected the Project and found the improvements to be in accordance with the plans, specifications, and applicable standards. Staff recommends the acceptance of this project and that the City Council authorizes the filing of a Notice of Completion. Upon acceptance by City Council, the Project will enter a one-year warranty period as prescribed by the project contract agreement.

The Bagdouma Park Court Improvements City Project No. P-21, CDBG No. 4.CO.24-20, improved the overall quality of life and health of the citizens and general public by renovating an outdated and dilapidated Basketball court into an upgraded and modern combination of Basketball, Tennis, and Pickleball courts. These improvements help to improve the over quality of the Bagdouma Park, and enhance the health and lives of the citizens and public by providing a variety of sport activities that encourage exercise and positive social interactions within the community.

FISCAL IMPACT:

Construction was completed using \$215,919.67 General Fund and with a Community Development Block Grant (CDBG) Contribution of \$647,737.14, for a Total Budget of \$863,656.81. With this action, City Council will be approving appropriation and transfer of \$56,536.39 from General Fund to CIP Fund 182 for the additional Change Orders. The project was completed over budget with an Original Contract Amount of \$624,310.21 plus 10% for contingencies, with Contract Change Orders No. 1-3 in the amount \$239,346.60, for a Total Construction Cost of \$863,656.81.

ATTACHMENTS:

1. Notice of Completion