

**RESOLUTION NO. SD-2024-03**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE COACHELLA SANITARY DISTRICT, ADOPTING AN ANNUAL BUDGET AND ORGANIZATIONAL STRUCTURE FOR FISCAL YEAR 2024-25**

**WHEREAS**, an annual budget and organizational structure for Fiscal Year 2024-25 has been prepared by the District Manager and other District personnel; and

**WHEREAS**, the Board of Directors has examined said budget and organizational structure and conferred with the District Manager; and

**WHEREAS**, the Board of Directors desires to adopt a final annual budget and organizational structure for Fiscal Year 2024-25; and

**WHEREAS**, the Board of Directors has, after due deliberation and consideration, made such amendments to the proposed annual budget as it considered desirable.

**NOW THEREFORE**, be it resolved by the Board of Directors of the Coachella Sanitary District, as follows:

Section 1: That the budget and organizational structure attached hereto and made a part hereof is hereby approved and effective July 1, 2024 with recommended modifications to:

- Transfer the Finance Manager from the Finance Department; 50% allocated to the Sanitary District, and 50% to the Water Authority (this is not a promotion and is not eligible for 5% bilingual)
- Add one full-time Department Assistant I (Grade 2) in the Sanitary District; 50% allocated to the Sanitary District and 50% to the Water Authority.

Section 2: That the Capital Improvements Budget for fiscal 2024-25 is hereby approved effective July 1, 2024 along with the expenditure of related capital grant funds

Section 3: That all debt service payments for previously authorized debts issuances are authorized.

**PASSED, APPROVED and ADOPTED** this 10<sup>th</sup> day of July, 2024.

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Steven A. Hernandez  
President

**ATTEST:**

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Angela M. Zepeda  
Secretary

**APPROVED AS TO FORM:**

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Carlos Campos  
City Attorney

STATE OF CALIFORNIA            )  
COUNTY OF RIVERSIDE        ) ss.  
CITY OF COACHELLA            )

**I HEREBY CERTIFY** that the foregoing Resolution No. SD-2024-03 was duly adopted by the Board of Directors of the Coachella Sanitary District at a regular meeting thereof, held on the 10<sup>th</sup> day of July 2024 by the following vote of the Board:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Delia Granados,  
Deputy City Clerk