

**RESOLUTION 2024-27**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, ADOPTING AN ANNUAL BUDGET AND ORGANIZATIONAL STRUCTURE FOR FISCAL YEAR 2024-25**

**WHEREAS**, an annual budget and organization structure for Fiscal Year 2024-25 has been prepared by the City Manager, Department Heads and other City personnel; and

**WHEREAS**, the City Council has examined said budget and organizational structure and conferred with the City Manager and department heads; and

**WHEREAS**, the City Council has, after due deliberation and consideration, made such amendments in the proposed annual budget and organizational structure as it considered desirable.

**WHEREAS**, the City Council has, after due deliberation and consideration, made such amendments in the proposed annual budget and organizational structure as it considered desirable.

**NOW THEREFORE**, be it resolved by the City Council of the City of Coachella, California, as follows:

**SECTION 1.** That the budget and organizational structure and made a part hereof is hereby approved and effective July 1, 2024 with recommended modifications to:

- Add one full-time Department Assistant I (Grade 2) in the City Clerk department.
- Add one full-time Department Assistant I (Grade 2) in the Public Information Office department.
- Add one full-time Department Assistant I (Grade 2) in the Economic Development department.
- Add one full-time Management Analyst (Grade 14) to the Economic Development Department, to be funded with the TCC Grant. This position will be available to the extent of the grant funding.
- Add one full-time Department Assistant I (Grade 2) in the Finance Department.
- Create and add a new position: Accounting Technician I (Grade 7) in the Finance Department
- Create and add a new position: Accounting Technician II (Grade 30)

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>O</b>
<b>h</b>	36.64	38.48	40.40	42.42	44.54	46.77
<b>m</b>	6,351.70	6,350.65	6,349.60	6,348.55	6,347.50	6,346.45
<b>a</b>	76,220.35	80,031.37	84,032.94	88,234.58	92,646.31	97,278.63

This position will be promoted from Accounting Technician I to Accounting Technician II.

- Transfer the Finance Manager position to the Water and Sewer district. (not a promotion)
- Add one Principal Planner in the Planning department (Grade 39)
- Add one part-time Street Maintenance worker to the public works department (Grade 2)
- Add one part-time Building Maintenance worker to the Public Works Department (Grade 2)
- Convert one part-time Parks and Maintenance to full-time in the Public Works Department (Grade 2)
- Add one Code Enforcement Officer in the Code department (Grade 9)
- Add one Recreation Services Coordinator in the Parks and Recreation Department (Grade 4)

**SECTION 2.** That the Capital Improvements Budget for fiscal 2024-25 is hereby approved effective July 1, 2024.

**SECTION 3.** That all debt service payments on previously authorized debts issuances are authorized along with applicable transfers into and out of the City's debt service fund.

**PASSED, APPROVED and ADOPTED** this 10<sup>th</sup> day of July 2024.

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Steven A. Hernandez  
Mayor

**ATTEST:**

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Angela M. Zepeda  
City Clerk

**APPROVED AS TO FORM:**

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Carlos L. Campos  
City Attorney

STATE OF CALIFORNIA )  
COUNTY OF RIVERSIDE ) ss.  
CITY OF COACHELLA )

**I HEREBY CERTIFY** that the foregoing Resolution No. 2024-27 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on the 10<sup>th</sup> day of July 2024 by the following vote of the City Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Delia Granados,  
Deputy City Clerk