



STAFF REPORT
7/10/2024

TO: Honorable Mayor and City Council Members

FROM: Jason Stevens, IT Manager

SUBJECT: Authorize the purchase of Axis camera system upgrade phase 2 for the amount of \$144,979.00

STAFF RECOMMENDATION:

Staff recommends that the City Council authorize the purchase of equipment and services to facilitate an upgrade and replacement to the cities private camera server and surveillance system in a phased approach from Computer Consultants estimate 7174, for the amount of \$144,979.00.

BACKGROUND:

The City of Coachella's building structures currently have end of life and no longer supported stand-alone DVR/NVR (digital video recorder / network video recorder) camera systems at all of our primary facilities. While they are still functioning, there is not an ability to add additional cameras to locations where there is a current need to do so. Additionally, the recording times of these DVR's is generally no longer than 60 days. If a request for camera footage is made older than 60 days the IT department is not able to accommodate the request. The one exception to this is the City of Coachella Public Library which was installed more recently, however this unit also is no longer under support and also has the limitations of a stand-alone DVR/NVR recording times.

The City of Coachella is obligated by law to retain all video footage for at least one year and the upgrade of the cities camera system aims to meet this requirement.

DISCUSSION/ANALYSIS:

Phase 1 is currently in progress which included the main primary camera server and immediately necessary camera upgrades for 5 critical high security areas. Due to supply chain issues phase 1 was greatly delayed which was expected and that is why this project was broken down into multiple phases. Now that the primary camera server is installed phase 2 can begin.

Phase 2 includes the upgrade of all existing cameras and addition of new cameras at the following locations, Corporate Yard, Civic Center, Senior Center and downtown Council Chamber.

\$200,000 was budgeted for this project for fiscal year 2023-2024. Phase 3 in a future fiscal year will upgrade cameras at the Library and Sanitation Plant and other locations as needed.

ALTERNATIVES:

1. Not authorize this upgrade at this time.

FISCAL IMPACT:

There is no fiscal impact. This expense was included in the 2023-24 Annual Budget.