



**STAFF REPORT**  
**6/11/2025**

**TO:** Honorable Mayor and City Council Members

**FROM:** Andrew Simmons, P.E., Director of Public Works/City Engineer

**SUBJECT:** Approve Change Order No. 1 with Rove Engineering, Inc., in the amount of \$870,019.00 plus 10% contingency for the Street Improvements within the Aventine Community, City Project No. ST-139

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**STAFF RECOMMENDATION:**

- Authorize the City Manager to execute Change Order #1 in an amount of \$870,019.00; and
- Authorize appropriations from SB1 Fund (Fund 109) in an amount of \$197,627.70 for the Paving and Street Improvements of the Aventine Community, City Project ST-139.

**BACKGROUND:**

On October 9, 2024, City Council approved the plans and engineer's estimated and authorized staff to bid the Avenue 52 Pavement Rehabilitation Project. Council also authorized the appropriation of \$3,000,000 for the ST-139 2024/2025 Street Improvement project.

On April 23, 2025, City Council approved a contract with Rove Engineering, Inc for the construction of Ave 52 improvements between Tyler Street and Hernandez Street in an amount of \$1,996,097. The total project budget including design, construction, survey, materials testing, contingency was approved at \$2,240,606.70.

**DISCUSSION/ANALYSIS:**

Due to the project being awarded at a cost that was well below the appropriated limits for ST-139, City Staff has identified additional streets that could be improved with the remaining appropriated project funding. City staff identified four potential neighborhoods that had the lowest overall PCI ratings based on the Cities adopted Atlas Pavement Management System. Based on this evaluation and a careful consideration of highest community benefit and needs, City Staff determined that the Aventine Community was best suited for rehabilitation with the additional funds at this time.

The Aventine community had been previously improved on the western half of the community but no street improvements have been performed in the east half of the community resulting in a community where half the streets had a fair condition and half the streets had a poor condition. This project proposes to rehabilitate the east half the community with approximately 216,860 square feet of asphalt grind and overlay, and to protect the fair condition streets within the west half of the community by placing a Type II REAS Slurry Seal in an area of about 115,700 square feet. The total cost of the change order work, including all traffic control, manhole adjustments, and other ancillary work is as follows:

<b>Project Item:</b>	<b>Project Cost:</b>
Total Project costs for Ave 52	\$ 2,240,606.70
Total project costs for Aventine Community	\$ 870,019.00
10% contingency for Aventine Community work	\$ 87,002.00
<b><i>TOTAL ST-139 PROJECT COST:</i></b>	<b><i>\$3,197,627.70</i></b>
<b><i>Funding Sources:</i></b>	
<b><i>General Fund Appropriation</i></b>	\$3,000,000.00
<b><i>SB1 (Fund 109)</i></b>	\$197,627.70

**FISCAL IMPACT:**

There is no new fiscal impact to General Fund with this action, City Council will be approving appropriation and transfer of \$197,627.70 from SB1 (Fund 109) to CIP Fund 182. The project will utilize the entire previously appropriated General Fund amount of \$3,000,000.

**ATTACHMENTS:**

1. Bid for Change Order No 1 – ST-139