

RESOLUTION NO. 2026-42

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, APPROVING THE FINAL BUDGET OF THE CITY OF COACHELLA FOR FISCAL YEAR 2025-26

WHEREAS, pursuant to California Government Code Section 29000 et seq., the City Council of the City of Coachella (“City Council”) previously adopted an Annual Budget for the City of Coachella (“City”) for Fiscal Year 2025-26, commencing July 1, 2025 and ending June 30, 2026 (“FY 2025-26 Budget”); and

WHEREAS, during the course of Fiscal Year 2025-26, the City Council approved certain mid-year budget adjustments and amendments to the FY 2025-26 Budget in response to changed circumstances and updated revenue and expenditure projections; and

WHEREAS, the City Manager has prepared and submitted to the City Council a Final Budget for the City for Fiscal Year 2025-26, reflecting all such adjustments, with estimated General Fund revenues of \$40,584,155 and estimated General Fund expenditures of \$40,873,275 for the fiscal year (“FY 2025-26 Final Budget”); and

WHEREAS, the City Council conducted a duly noticed public hearing on June 24, 2026, at which all interested persons were given the opportunity to be heard regarding the FY 2025-26 Final Budget; and

WHEREAS, the City Council has reviewed the FY 2025-26 Final Budget and desires to approve the same as the final appropriation authority for Fiscal Year 2025-26.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF COACHELLA, CALIFORNIA, DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. Approval of FY 2025-26 Final Budget. The City Council hereby approves the Final Budget of the City of Coachella for Fiscal Year 2025-26, commencing July 1, 2025 and ending June 30, 2026, attached hereto as Exhibit “A” and incorporated herein by this reference (“FY 2025-26 Final Budget”), reflecting all appropriations as amended by mid-year budget adjustments approved by the City Council during the fiscal year, and hereby ratifies and confirms all expenditures made pursuant thereto.

Section 2. Effective Date. This Resolution shall take effect immediately upon adoption.

PASSED, APPROVED and ADOPTED this 24th day of June 2026.

Dr. Frank Figueroa
Mayor

ATTEST:

Angela M. Zepeda
City Clerk

APPROVED AS TO FORM:

BEST, BEST & KRIEGER

City Attorney

STATE OF CALIFORNIA)
COUNTY OF RIVERSIDE) ss.
CITY OF COACHELLA)

I HEREBY CERTIFY that the foregoing Resolution No. 2026-42 was duly adopted by the City Council of the City of Coachella at a regular meeting thereof, held on the 24th day of June 2026, by the following vote of Council:

AYES:

NOES:

ABSENT:

ABSTAIN:

Delia Granados
Deputy City Clerk

EXHIBIT “A”
CITY OF COACHELLA FINAL BUDGET

Summary of Estimated Fund Revenues, Appropriations, and Net Change in Fund Balance by Fund — Fiscal Year
2025-26

Fund	Fund Name	Revenues	Expenditures	Net Change in Fund Balance
101	General Fund	\$40,584,155	\$40,873,275	(\$289,120)
108	Rd Maint – Dillon Road	\$76,448	\$598,366	(\$521,918)
109	Rd Maint & Rehab (SB 1)	\$1,227,439	\$995,195	\$232,244
111	State Gas Tax	\$1,248,604	\$1,211,000	\$37,604
117	Local Trans – Measure A	\$759,493	—	\$759,493
118	Bridge & Grade Sep Debt	—	\$392,360	(\$392,360)
121	DIF – Library	\$78,000	—	\$78,000
126	DIF – Park Improvements	\$868,000	\$1,650,000	(\$782,000)
127	DIF – Streets/Transp.	\$1,814,519	—	\$1,814,519
129	DIF – General Gov't	\$142,249	\$106,514	\$35,735
130	DIF – Fire Facilities	\$133,367	—	\$133,367
152	Grants Fund	\$15,731,802	\$15,473,090	\$258,712
160	Landscape & Lighting (LLMD)	\$2,936,736	\$2,442,545	\$494,191
178	Water Authority (incl. Conn. Fees, Fund 177)	\$14,342,655	\$15,159,368	(\$816,713)
182	Capital Projects Fund	\$43,725,242	\$13,085,625	\$30,639,617
195	Debt Service Fund	\$1,377,468	\$2,031,700	(\$654,232)
240	Fire Protection District	\$6,842,071	\$6,842,071	—
242	CFD – Police	\$2,023,917	\$2,023,917	—
361	Sanitary District (incl. Conn. Fees, Fund 360)	\$11,677,384	\$13,785,961	(\$2,108,577)
	TOTAL – ALL FUNDS	\$145,589,549	\$116,670,987	\$28,918,562

Budgetary authority is established at the fund level. Amounts shown in parentheses represent a net use of fund balance for the fiscal year, which is funded from each fund's available beginning balance and is not indicative of insolvency.