



STAFF REPORT
6/24/2026

TO: Honorable Mayor and City Council Members

FROM: Gustavo Romo, City Manager

PREPARED BY: Andrew Simmons, P.E., Director of Public Works/City Engineer

SUBJECT: Public Hearing and Adoption of Resolution No. 2026-39 Affirming the Solid Waste Rates for Fiscal Year 2026/2027 and Authorizing the Collection of Residential Solid Waste Service Charges for Fiscal Year 2026/2027 on the County of Riverside's Property Tax Roll.

STAFF RECOMMENDATION:

1. Conduct a public hearing to receive public comment related to the collection of solid waste service charges for residences for Fiscal Year (FY) 2026/2027 on the County of Riverside's property tax roll.
2. Adopt Resolution No. 2026-39 affirming the fiscal year 2026/2027 solid waste rates, adopting the report proposing to collect residential solid waste service charges on the tax roll for Fiscal Year 2026/2027 and direct the City Clerk to file said report with the Riverside County Auditor Controller to place said charges on the tax roll.

BACKGROUND:

The City of Coachella entered into a franchise agreement with Burrtec Waste and Recycling Services (Burrtec) on May 30, 2006. Since 2006, Burrtec has been the provider for all solid waste disposal services for Coachella residents and businesses. The City Council approved a first amendment to this agreement on May 27, 2009, which required the City to collect solid waste service charges for residential customers through the county tax roll. Commercial customers continue to be billed directly by Burrtec. The City Council approved a second amendment on June 19, 2013 extending the term of the agreement through May 30, 2023. The City Council approved a third amendment on January 17, 2018 to include street sweeping services. The City Council approved a fourth amendment on July 27, 2022 to include organic waste collection services as required by the SB 1383 regulations.

DISCUSSION/ANALYSIS:

The franchise agreement allows for annual rate adjustments based on two components of the rate 1) service component and 2) disposal component.

1. The service component may be increased annually based upon the change in the Consumer Price Index (CPI) for All Urban Consumers Series Title: All items in Riverside-San Bernardino-Ontario, CA., from January to January published by the U.S. Bureau of Labor Statistics, and is capped at 5%.
2. The disposal component is a pass through of the tipping fee adjustments at the landfill.

The current rate for residential service is \$36.92 and is proposed to increase by \$1.44 for a total of \$38.36. The most common commercial service is a three-yard cubic bin with one pick up per week. The current rate for this service is \$205.95 and is proposed to increase by \$7.46 for a total of \$213.41.

The Proposition 218 noticing process for solid waste rates through July 1, 2026 was completed and adopted on July 27, 2022. City Council approved Resolution 2026-31, setting a public hearing date for Municipal Solid Waste Rates proposed for fiscal year 2026/27 on Wednesday, June 24, 2026 at 6 P.M. at City Hall.

FISCAL IMPACT:

The recommended action will not have a fiscal impact to the general fund.

ATTACHMENTS:

1. Resolution No. 2026-39 – Adopting the Report Proposing to Collect Residential Solid Waste Service Charges on the Tax Roll for Fiscal Year 2026/2027 and Affirming the Fiscal Year 2026/2027 Solid Waste Rates
2. Exhibit A – FY 2026/2027 Solid Waste Rates
3. Exhibit B – City of Coachella Proposed 2026/27 Tax File