



STAFF REPORT
1/24/2024

TO: Honorable Mayor and City Council Members

FROM: Andrew Simmons, P.E. - City Engineer

SUBJECT: Amendment Number Two to the Reimbursement Agreement with the Coachella Valley Association of Governments and appropriate \$29,881 from General Fund for Avenue 48 Arts and Music Line Project, City Project ST-140.

STAFF RECOMMENDATION:

Approve and execute Amendment Number Two to the Reimbursement Agreement with the Coachella Valley Association of Governments Design and appropriate \$29,881 from General Fund for the Avenue 48 Arts and Music Line Project, City Project ST-140.

EXECUTIVE SUMMARY:

The Coachella Valley Association of Governments (CVAG) is the lead agency for the proposed Avenue 48 Arts and Music Line (Arts and Music Line Project) improvements and has contracted with Webb and Associates to design the project.

The proposed Arts and Music Line Project will be a community connector to the CV Link located primarily along Avenue 48. On October 20th, 2022, the California Transportation Commission (CTC) staff announced that CVAG was recommended for a 36.483 million dollar grant for the Arts and Music line.

CVAG entered into a cost share agreement with the City of Coachella in April of 2022, for a total not to exceed sum of \$54,638. On January 25, 2023 City Council approved Amendment #1 for a total not to exceed amount of \$75,838. Due to additional final engineering costs that will be incurred to produce final bid ready plans, and to include pre-construction and construction management CVAG is requesting to amend the cost share agreement to cover additional work. Per the attached Amendment Number Two the new not to exceed cost share amount to the City of Coachella would be \$105,719.

BACKGROUND:

The Arts and Music Line is a pedestrian and bicycle community connector to the CV Link and located primarily along Avenue 48. The eastern end will extend along Dillon Road to the Spotlight 29 Casino. The western end will extend to Washington Street.

The project's design will incorporate both light and sound elements. The project also includes partnerships with two school districts and Golden Voice, as the route provides an opportunity to feature students' art and music.

The proposed local share of the design cost has been calculated by linear mileage of the project. Additional factors, such as sidewalk use and construction of trail along one or both sides of the road were included in the calculation.

FISCAL IMPACT:

The total project design cost is now projected be \$5,285,960. CVAG's regional share is \$3,964,470 and the 25% local share is \$1,321,490.

The local share is distributed between the Cities of Coachella, Indio, and La Quinta primarily by linear mileage and additional factors, such as sidewalk use and construction of trail along one or both sides of the road.

The City of Coachella's share would increase from \$ \$75,838 to \$105,719. If approved, the City's share would increase by \$29,881 and be appropriated from the General Fund.

ATTACHMENTS:

1. CVAG Arts and Music Line Amendment 2