

EXHIBIT B – BUDGET AND SCHEDULE OF DELIVERABLES

Total Awarded Grant Funds

The total amount awarded for this grant will not exceed Twenty-Two Million, One Hundred and Twenty-Five Thousand Dollars and Zero Cents (\$22,125,000.00).

Total Leverage Funds

The total leverage funds for this grant will equal no less than Thirty-Six Million, Six Hundred and Eighty-Seven Thousand, Eight Hundred and Thirty-Two Dollars and Fifty-Eight Cents (\$36,687,832.58).

Summary Budget

TCC Project Component	Lead Entity	Grant Funds	Leverage Funds
Grantee Costs	City of Coachella	\$1,106,250.00	\$0.00
#1 - Sixth Street Apartments	Chelsea Investment Corporation	\$7,700,000.00	\$36,047,919.00
#2 – Shared Mobility	LEAP/Bound	\$955,680.00	\$124,900.00
#3 – Bagdoura Wellness Hub	City of Coachella	\$3,091,718.00	\$0.00
#4 – Coachella Energy for All	GRID	\$1,986,514.95	\$125,000.00
#5 - Coachella Urban Greening Project	City of Coachella	\$774,757.00	\$0.00
#6 - Connecting Coachella	City of Coachella	\$737,256.00	\$0.00
#7- Sierra Vista Park	City of Coachella	\$655,330.00	\$0.00
#8 – Avenue 53 Tot Lot	City of Coachella	\$655,012.00	\$24,900.00
#9 - Veterans' Park and Dateland Park	City of Coachella	\$908,997.00	\$60,000.00
Community Engagement Plan	Alianza Coachella Valley	\$1,106,250.00	\$0.00
Workforce Development and Economic Opportunities Plan	Center for Employment Training/SCMF/UCC	\$1,119,735.05	\$305,113.58
Displacement Avoidance Plan	Kounkuey Design Initiative (KDI)	\$663,750.00	\$0.00
Indicator Tracking Plan	UC Berkeley Disaster Lab	\$663,750.00	\$0.00
TCC Project Total		\$22,125,000.00	\$36,687,832.58

Special Conditions of Funding:

- 1.) City to provide updated Project Area map.
- 2.) See individual work plans for additional special readiness and reimbursement conditions