



**STAFF REPORT**  
**2/8/2023**

**TO:** Honorable Mayor and City Council Members

**FROM:** Andrew Simmons, P.E., City Engineer

**SUBJECT:** Authorize City Manager to execute Change Order #1 in an amount of \$192,882.00 plus 15% contingency and authorize appropriation of \$159,383.28 from General Fund for the Bagdouma Court Improvements Project – City Project P-21, CDBG Project No. 4.CO.24-20.

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**STAFF RECOMMENDATION:**

- Authorize City Manager to execute Change Order #1 in an amount of \$192,882.00 plus 15% contingency for the Bagdouma Court Improvements Project, City Project P-21, CDBG Project No. 4.CO.24-20.
- Authorize appropriations from General Fund in an amount of \$159,383.28 for the Bagdouma Court Improvements Project – City Project P-21, CDBG Project No. 4.CO.24-20.

**BACKGROUND:**

On October 14, 2020, City Council adopted Resolution 2020-60 approving a Supplemental Agreement with the County of Riverside for use of Community Development Block Grant (CDBG) funds for the Bagdouma Basketball Courts Rehabilitation Project.

On September 14, 2022, City Council approved a construction contract with Three Peaks Corp for \$624,310.21 plus 10% contingency. The Project will improve existing basketball courts at Bagdouma Park and add a tennis court and a pickle ball court. The Project will also include ADA access improvements, drainage and seating enhancements.

**DISCUSSION/ANALYSIS:**

The Engineering Department has determined, based on the condition of the underlying concrete, a full pavement section removal and replacement of the sports court surfacing is needed. As is, the sports court cannot be resurfaced as planned. The department also recommends a 5” section of fiber mesh concrete over 1” of sand over plastic. This will increase the life expectancy and provide an overall better sports court.

**FISCAL IMPACT:**

With this action, City Council will be approving appropriation and transfer of \$159,383.28 from General Fund to CIP Fund 182.

**ATTACHMENT(S):**

1. Change Order #1