

City of Clewiston  
10 Year Capital Plan  
Police, Animal Control, and Code Enforcement - 4040, 4074, and 1079

		1	2	3	4
Department/Item	Account Number	2025-2026	2026-2027	2027-2028	2028-2029
<b>Code Enforcement</b>					
<b>Fleet</b>					
2022 Nissan Frontier #2267 (7 years)	001-1079-564000				\$55,000.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,000.00</b>
<b>Building - Facility</b>	001-1079-563000				
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Equipment</b>	001-1079-564000				
Two-Way Communications Radios (800 SLERS)		\$15,000.00			
Office Computers		\$3,000.00			\$3,000.00
Laptop Computers (Code Enforcement Officer)		\$0.00			\$7,500.00
<b>Total</b>		<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>
<b>Total</b>		<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,500.00</b>
<b>Five year total - (Years 1 -5)</b>	<b>\$83,500.00</b>				
<b>Ten year total - (Years 6 -10)</b>	<b>\$98,500.00</b>				
<b>TOTAL:</b>	<b>\$182,000.00</b>				

5	6	7	8	9	10	
2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	TOTAL
				\$55,000.00		\$110,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$110,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$15,000.00				\$15,000.00	
		\$3,000.00			\$3,000.00	
			\$7,500.00			
\$0.00	\$15,000.00	\$3,000.00	\$7,500.00	\$0.00	\$18,000.00	\$72,000.00
\$0.00	\$15,000.00	\$3,000.00	\$7,500.00	\$55,000.00	\$18,000.00	\$182,000.00

