

**CITY OF CLEWISTON**

**RESOLUTION NO. 2025-75**

**A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA, ADOPTING THE BUDGET FOR FISCAL YEAR 2025-2026 AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission, after holding several budget sessions and carefully considering the financial needs of the City and the sources of revenue available to the City, is ready to adopt a budget for FY 2025-2026; and

**WHEREAS**, notice for this public hearing was published as required by law; and

**WHEREAS**, it is necessary for the City to approve and adopt a budget for FY 2025-2026; and

**WHEREAS**, the City Manager has recommended approval of this Budget; and

**WHEREAS**, the Manager has proposed a Budget as follows:

**Fiscal Year 2025 - 2026**

**TENTATIVE MILLAGE RATE – 6.3962 MILLS**

**PROJECTED REVENUES – UNRESTRICTED**

Ad Valorem Taxes	\$2,495,043	
General Fund	16,450,575	
Electric Fund	15,283,876	
Water/Sewer Fund	13,248,775	
Solid Waste Fund	2,275,000	
Total Unrestricted Funds		\$49,753,269

**PROJECTED REVENUES - RESTRICTED**

C.R.A. (T.I.F.)	504,100	
BBF C.R.A. (T.I.F.)	1,450,000	
C.R.A. EXPANSION (T.I.F.)	124,763	
BBF C.R.A. EXPANSION (T.I.F.)	540,000	
State Grants (Library)	160,750	
BBF (Library)	25,527	
Total Restricted Funds		\$2,805,140

<b>TOTAL PROJECTED REVENUES AND OTHER FINANCING SOURCES</b>	<b>\$52,558,409</b>
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**PROJECTED EXPENDITURES/EXPENSES - UNRESTRICTED  
GENERAL FUND**

General Government	\$ 4,678,469
Public Safety	6,112,671
Transportation	4,618,989
Physical Environment	310,665
Culture and Recreation	3,053,467
Human Services	171,357
<b>TOTAL PROJECTED GENERAL FUND EXPENDITURES</b>	<b>\$18,945,618</b>

**ENTERPRISE FUNDS**

Electric	\$15,283,876
Water/Sewer	13,248,775
Solid Waste	2,275,000
<b>TOTAL PROJECTED ENTERPRISE FUNDS EXPENDITURES</b>	<b>\$30,807,651</b>

**PROJECTED EXPENDITURES – RESTRICTED**

Community Redevelopment Agency	\$1,954,100
Community Redevelopment Agency Exp.	664,763
Library	186,277
<b>TOTAL PROJECTED RESTRICTED FUNDS EXPENDITURES</b>	<b>\$2,805,140</b>

**TOTAL PROJECTED EXPENDITURES/EXPENSES - All funds    \$52,558,409**

**WHEREAS**, Section 166.241(3), Florida Statutes sets forth the requirement for municipal budgets.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF CLEWISTON, FLORIDA:**

**Section 1.** The Budget as shown in this Resolution is hereby adopted for Fiscal Year 2024-2025.

**Section 2.** Any resolution or part of a resolution in conflict herewith is hereby repealed.

**Section 3.** This resolution shall become effective immediately upon its adoption.

Commissioner \_\_\_\_\_ offered the foregoing resolution.  
Commissioner \_\_\_\_\_ seconded the motion, and upon being put to a vote, the vote was as follows:

	Aye	Nay	Absent
JAMES PITTMAN, MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HILLARY HYSLOPE, VICE MAYOR	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

BARBARA EDMONDS, COMMISSIONER      ☐      ☐      ☐

MALI GARDNER, COMMISSIONER      ☐      ☐      ☐

JASON WILLIAMS, COMMISSIONER      ☐      ☐      ☐

PASSED AND ADOPTED in open session this 8<sup>th</sup> day of December 2025.

ATTEST:

CITY OF CLEWISTON, FLORIDA

\_\_\_\_\_  
Fransheska Berrios, City Clerk

\_\_\_\_\_  
James Pittman, Mayor

(MUNICIPAL SEAL)

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

By: \_\_\_\_\_  
Kaylee Tuck, City Attorney