

## UTILITIES MONTHLY ACTIVITY REPORT FOR JULY 2025

### ELECTRIC DEPARTMENT

|                       |            |               |
|-----------------------|------------|---------------|
| Kwh purchased         | 10,365,722 | Month of June |
| Kwh sold              | 9,463,795  |               |
| Total Electric Meters | 4,358      |               |

|                      | Total Minutes out | # of Customers<br>out of service | # of outages | avg length<br>of outage |
|----------------------|-------------------|----------------------------------|--------------|-------------------------|
| OUTAGES              | 520               | 186                              | 9            | 58 minutes              |
| Street Light repairs | 8                 |                                  |              |                         |
| Voltage checks       | 5                 |                                  |              |                         |

### WATER DEPARTMENT

|                    | Clewiston | South Shore | Total Plant Production |
|--------------------|-----------|-------------|------------------------|
| Gallons sold       | 32,506    | 17,871      | 54 Million Gals        |
| Total Water Meters | 3852      |             |                        |
| Water Breaks       | 8         |             |                        |

### SEWER PLANT

|                   |      |               |
|-------------------|------|---------------|
| Gallons Processed | 0.25 | Month of June |
|-------------------|------|---------------|

### OFFICE ACTIVITY

|   |     |
|---|-----|
| New Accounts (Move Ins)                           | 59  |
| Closed Accounts (Move Outs)                       | 35  |
| Disconnects for Nonpayment                        | 191 |
| Reconnects from Nonpayment                        | 182 |
| Meter Rereads Completed                           | 47  |
| <b>All Locates</b>                                | 47  |
| <b>All Meter Changes</b>                          | 10  |
| <b>Miscellaneous</b>                              | 74  |
| Trim Tree   | 0   |
| Total other Work Orders completed                 | 32  |
| Total Work Orders Completed by<br>all Departments | 706 |

