

**Lisa Ritchie**

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**From:** Lenore Gee <lgee@whitecountywater.org>  
**Sent:** Friday, May 15, 2026 4:02 PM  
**To:** Josh Turner; Lisa Ritchie  
**Cc:** Kevin Harris; Edwin Nix  
**Subject:** RE: Water Treatment Plant Budget  
**Attachments:** image003\_wmz was removed from this message; WTP 2027 Maintenance and Capital.xlsx

Good afternoon,

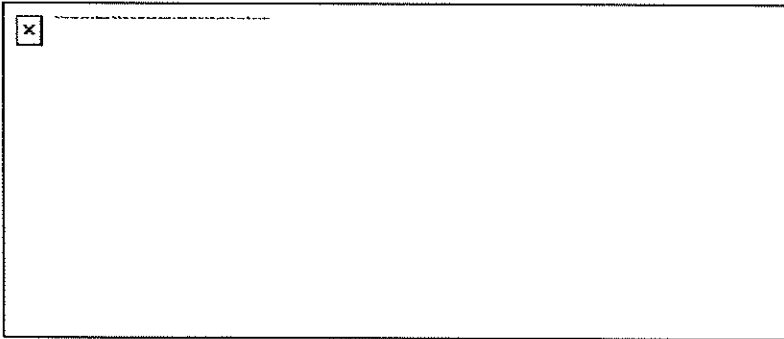
Attached are the Maintenance List and Capital Improvement List to be included with the FY2027 Water Treatment Plant Budget.

Please let me know if any revisions or additional detail are needed.

Thank you,

*Lenore C. Gee*

Lenore C. Gee  
Administrative Assistant  
White County Water Authority



**From:** Lenore Gee  
**Sent:** Thursday, May 14, 2026 10:04 AM  
**To:** 'Josh Turner' <jturner@clevelandga.org>; Lisa Ritchie <lritchie@clevelandga.org>  
**Cc:** Kevin Harris <kharris@clevelandga.org>; Edwin Nix <edwinnix@whitecountywater.org>  
**Subject:** RE: Water Treatment Plant Budget  
**Importance:** High

Good morning,

## Turner Creek Water Treatment Plant

2027 Maintenance List		Amounts Budgeted	Actual Cost	% Complete	Completed
1	Miscellaneous Painting in Plant ( Moved From 2026 Maintenance List )	\$3,000.00			
2	Clearwell Spill way edging and gravel ( Moved From 2026 Maintenance List )	\$1,000.00			
3	Sand Epoxy floor coating in Lab ( Moved From 2026 Maintenance List )	\$2,000.00			
4	Two Aerators to install in Large pond	\$6,000.00			
5	New Swan Inline Turbidity Meter	\$5,000.00			
6	Miscellaneous PVC, brass, copper, piping,tubing and fittings used for regular plant maintenance	\$3,000.00			
7	Repair and seal parking Lot/Driveway	\$6,000.00			
8	Employee Lockers	\$600.00			
9	Circulation fans over filters and in storage container	\$600.00			
10	Routine Maintenance and Repair (items to be recorded on separate page)	\$17,800.00			
Total Maintenance List:		\$27,200.00	\$0.00		
Total Routine Maintenance and Repair:		\$17,800.00	\$0.00		
Total Maintenance:		\$45,000.00	\$0.00		

## Turner Creek Water Treatment Plant

### 2027 Capital List

	Amounts Budgeted	Actual Cost	% Complete	Completed
1	\$50,000.00			
2	\$8,500.00			
3	\$50,000.00			
4	\$50,000.00			
5	\$10,000.00			
6				
6 A				
6 B				
6 C				

Total Capital List:	\$168,500.00	\$0.00		
Total Routine Capital and Repair:	\$0.00	\$0.00		
Total Capital:	\$168,500.00	\$0.00		