

**A RESOLUTION TO AMEND THE  
FISCAL YEAR 2025/2026  
BUDGET FOR THE  
CITY OF CLEVELAND, GA  
2026-12**

**WHEREAS**, The FY 2025/2026 Budget for the City of Cleveland, was adopted on June 10, 2025; and

**WHEREAS**, it is necessary to amend the FY 2025/2026 budget for the following purposes:

- To reallocate appropriations within the General Fund (Fund 100) by reducing the Administration Department budget by \$10,000.00 and the Police Department budget by \$40,000.00 and increasing the Fire Department budget by \$50,000.00 to meet departmental funding needs.
- To amend Fund 275 by increasing budgeted revenues and expenditures by \$2,000.00 to recognize additional activity within the fund.
- To amend Fund 290 to recognize \$403.00 in interest revenue earned since the fund was established and the corresponding \$403.00 expenditure due to the General Fund.

**NOW, THEREFORE, BE IT RESOLVED**, that the Mayor and Council Members of the City of Cleveland approve the budget amendment as described and as attached to reconcile budget items.

**RESOLVED** this 3<sup>rd</sup> day of August, 2026.

\_\_\_\_\_  
Josh Turner                      Mayor

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Jeremy McClure              Council Member  
District 3

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Nan Bowen                      Council Member  
District 1  
Mayor Pro Tem

\_\_\_\_\_  
C.J. McDonald              Council Member  
District 4

ATTEST:

\_\_\_\_\_  
Annie Sutton                      Council Member  
District 2

\_\_\_\_\_  
Lisa A. Ritchie              City Clerk