

City of Cleveland

Millage Overview



City of Cleveland

Millage Overview



City of Cleveland

2026 TAX DIGEST AND 5 YEAR HISTORY OF LEVY



CURRENT 2026 TAX DIGEST AND 5 YEAR HISTORY OF LEVY						
	2021	2022	2023	2024	2025	2026
Real & Personal	\$99,155,896	\$116,809,678	\$132,089,400	\$145,337,208	\$152,292,853	\$157,937,283
Motor Vehicles	\$900,660	\$821,760	\$793,870	\$791,220	\$695,790	\$686,780
Mobile Homes	\$157,988	\$162,148	\$185,812	\$272,092	\$291,892	\$258,112
Timber - 100%	xx	xx	xx	xx	xx	xx
Heavy Duty Equipment	xx	xx	xx	xx	xx	xx
Gross Digest	\$100,214,544	\$117,793,586	\$133,069,082	\$146,400,520	\$153,280,535	\$158,882,175
Less M& O Exemptions	\$2,573,165	\$2,703,659	\$3,748,459	\$3,616,304	\$4,483,102	\$4,981,228
Net M & O Digest	\$97,641,379	\$115,089,927	\$129,320,623	\$142,784,216	\$148,797,433	\$153,900,947
Gross M&O Millage	0.018000	0.018000	0.018000	0.018000	0.018000	0.018000
Less Rollbacks	0.012082	0.012944	0.012944	0.012944	0.012944	0.016062
Net M&O Millage	0.005918	0.005056	0.005056	0.005056	0.005056	0.001938
Net Taxes Levied	\$577,842	\$581,895	\$653,845	\$721,917	\$752,320	\$298,260
Total City Value	\$97,641,379	\$115,089,927	\$129,320,623	\$142,784,216	\$148,797,433	\$153,900,947
Total City Taxes Levied	\$577,842	\$581,895	\$653,845	\$721,917	\$752,320	\$298,260
Net Taxes \$ Increase	\$14,882	\$4,053	\$71,950	\$68,072	\$30,403	-\$454,060
Net Taxes % Increase	2.64%	0.70%	12.36%	10.41%	4.21%	0.00%
Net Taxes \$ Decrease						
Net Taxes % Decrease	0.00%	0.00%	0.00%	0.00%	0.00%	-60.35%

City of Cleveland Rollback

2026 TAX DIGEST AND 5 YEAR HISTORY OF LEVY



CURRENT 2026 TAX DIGEST AND 5 YEAR HISTORY OF LEVY						
	2021	2022	2023	2024	2025	2026
Real & Personal	\$99,155,896	\$116,809,678	\$132,089,400	\$145,337,208	\$152,292,853	\$157,937,283
Motor Vehicles	\$900,660	\$821,760	\$793,870	\$791,220	\$695,790	\$686,780
Mobile Homes	\$157,988	\$162,148	\$185,812	\$272,092	\$291,892	\$258,112
Timber - 100%	xx	xx	xx	xx	xx	xx
Heavy Duty Equipment	xx	xx	xx	xx	xx	xx
Gross Digest	\$100,214,544	\$117,793,586	\$133,069,082	\$146,400,520	\$153,280,535	\$158,882,175
Less M& O Exemptions	\$2,573,165	\$2,703,659	\$3,748,459	\$3,616,304	\$4,483,102	\$4,981,228
Net M & O Digest	\$97,641,379	\$115,089,927	\$129,320,623	\$142,784,216	\$148,797,433	\$153,900,947
Gross M&O Millage	0.018000	0.018000	0.018000	0.018000	0.018000	0.018000
Less Rollbacks	0.012082	0.012944	0.012944	0.012944	0.012944	0.016074
Net M&O Millage	0.005918	0.005056	0.005056	0.005056	0.005056	0.001926
Net Taxes Levied	\$577,842	\$581,895	\$653,845	\$721,917	\$752,320	\$296,413
Total City Value	\$97,641,379	\$115,089,927	\$129,320,623	\$142,784,216	\$148,797,433	\$153,900,947
Total City Taxes Levied	\$577,842	\$581,895	\$653,845	\$721,917	\$752,320	\$296,413
Net Taxes \$ Increase	\$14,882	\$4,053	\$71,950	\$68,072	\$30,403	-\$455,907
Net Taxes % Increase	2.64%	0.70%	12.36%	10.41%	4.21%	0.00%
Net Taxes \$ Decrease						
Net Taxes % Decrease	0.00%	0.00%	0.00%	0.00%	0.00%	-60.06%

City of Cleveland

Millage Overview



Millage Synopsis

2026 Net Digest: **\$153,900,947** + \$5,103,514 from 2025

\$375,829 from Reassessment

\$4,727,685 Growth

1.938 rate = \$298,260

1.926 rate = \$296,413

\$1,847 Increase

City of Cleveland

Millage Overview



What this means to the taxpayer

Retaining millage rate

.62% increase

1.938 mills

- Current rate is .012 mills over the full rollback rate.
- \$300,000 is approximately \$1.44.

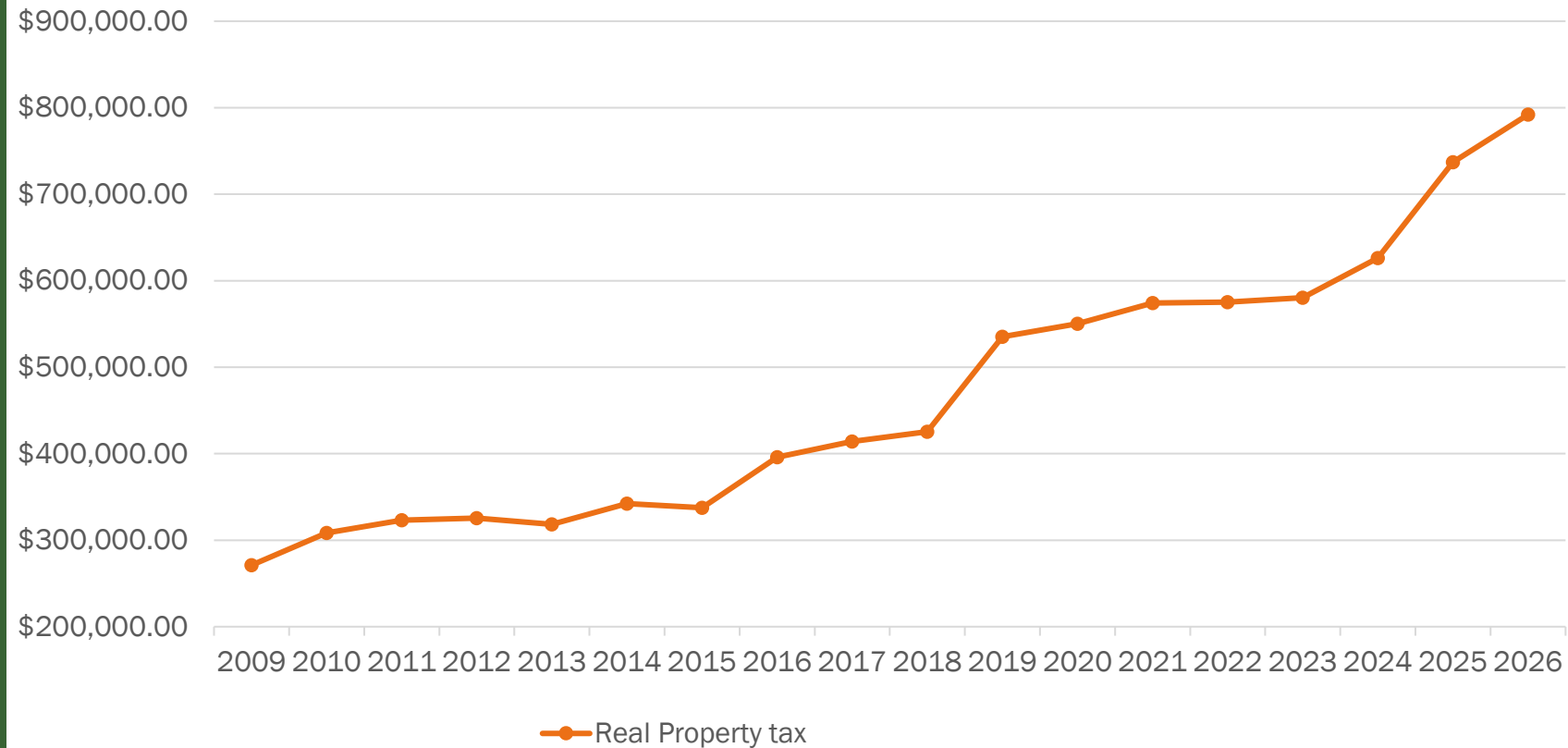
1.926 mills

- Full rollback
- “Average” home sees no property tax increase

*Average

City of Cleveland

Millage Overview



City of Cleveland

Millage Overview



LOCAL OPTION SALES TAX COLLECTIONS FISCAL/BUDGET YEAR (JULY 1-JUNE 30)

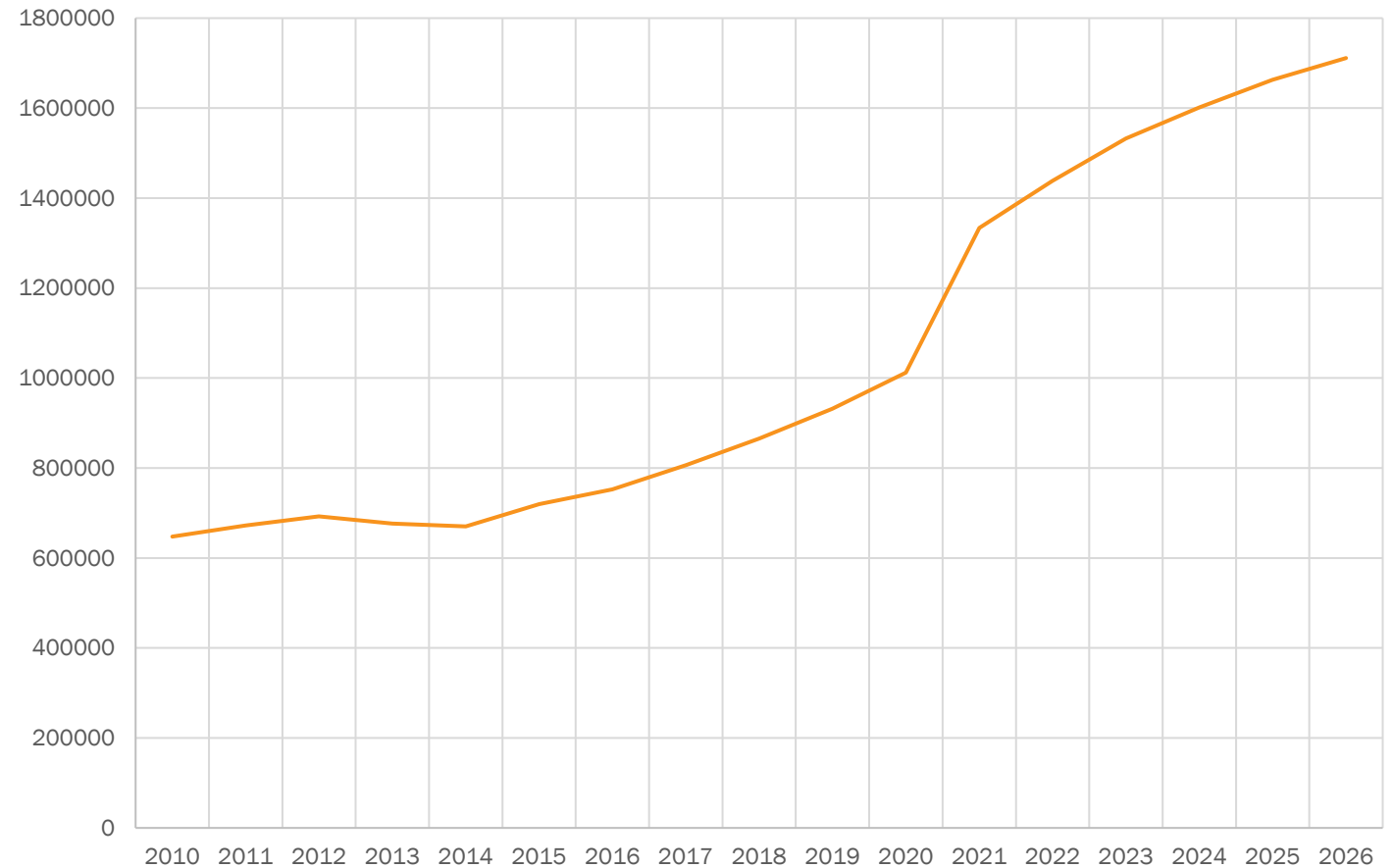
YEAR	AMOUNT BUDGETED	ACTUAL COLLECTIONS	DIFFERENCE
FY2008	\$680,000.00	\$599,566.00	-\$80,434.00
FY2009	\$705,000.00	\$621,738.00	-\$83,262.00
FY2010	\$700,000.00	\$647,543.00	-\$52,457.00
FY2011	\$620,000.00	\$672,359.00	\$52,359.00
FY2012	\$670,000.00	\$692,427.00	\$22,427.00
FY2013	\$650,000.00	\$676,768.00	\$26,768.00
FY2014	\$630,000.00	\$670,289.00	\$40,289.00
FY2015	\$670,000.00	\$719,378.00	\$49,378.00
FY2016	\$715,000.00	\$752,596.00	\$37,596.00
FY2017	\$755,000.00	\$806,132.00	\$51,132.00
FY2018	\$850,000.00	\$865,343.00	\$15,343.00
FY2019	\$905,000.00	\$931,800.00	\$26,800.00
FY2020	\$930,700.00	\$1,012,179.00	\$81,479.00
FY2021	\$950,000.00	\$1,333,924.00	\$383,924.00
FY2022	\$1,122,000.00	\$1,427,226.00	\$305,226.00
FY2023	\$1,200,000.00	\$1,532,656.00	\$332,656.00
FY2024	\$1,313,000.00	\$1,601,395.00	\$288,395.00
FY2025	\$1,574,277.00	\$1,662,954.00	\$88,677.00
FY2026	\$1,650,817.00	\$1,711,205.00	\$60,388.00

City of Cleveland

Local Option Sales Tax



Local Option Sales Tax



City of Cleveland

General Fund



Expenditures By Department June 2026

