

**RESOLUTION 2025-29 TO AMEND THE
FISCAL YEAR 2024/2025
BUDGET FOR THE
CITY OF CLEVELAND, GA**

WHEREAS, The FY 2024/2025 Budget for the City of Cleveland, was adopted on June 10, 2024; and

WHEREAS, it is necessary to amend the FY 2024/2025 budget for the following purposes:

- To recognize the expenditure of purchasing the ladder truck for Public Safety. The offset in revenue will be from the Assistance to Firefighters Grant (AFG) and ARPA revenue.
- To reflect higher than expected hotel/motel revenue collections resulting in higher than budgeted expenditures
- To reflect ARPA funds as expenditures that were made during the FY 2024/2025 budget; and

NOW THEREFORE, BE IT RESOLVED, the Mayor and Council Members of the City of Cleveland approve the budget amendment as described and as attached to reconcile budget items.

Adopted this 1st day of December 2025.

Josh Turner Mayor

Jeremy McClure Council Member
District 3

Nan Bowen Council Member
District 1

C.J. McDonald Council Member
District 4

ATTEST:

Annie Sutton Council Member
District 2
Mayor Pro Tem

Lisa A. Ritchie City Clerk