

**CITY OF CLEVELAND, GEORGIA
2026/2027 FISCAL YEAR
SPLOST/ CAPITAL IMPROVEMENT PLAN (CIP)
RESOLUTION
2026-06**

WHEREAS, the City Manager and Finance Director of the City of Cleveland have prepared and submitted to the Governing Authority a proposed budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027; and

WHEREAS, the Charter of the City of Cleveland requires the adoption of a Capital Improvement Plan on an annual basis; and

WHEREAS, the Mayor and City Council conducted public hearings on the FY 2026–2027 SPLOST/Capital Improvement Plan (CIP) on June 4, 2026, and June 15, 2026, and have reviewed, studied, and revised the proposed plan; and

WHEREAS, the FY 2026–2027 SPLOST/Capital Improvement Plan includes a total Capital Improvement Program budget of \$2,778,747, representing a significant long-term investment in infrastructure, facilities, equipment, and services that will benefit the residents, businesses, and visitors of the City of Cleveland; and

WHEREAS, the Mayor and City Council find that adoption of the FY 2026–2027 SPLOST/Capital Improvement Plan is in the best interests of the City;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Cleveland, Georgia, that the FY 2026–2027 SPLOST/Capital Improvement Plan (CIP), attached hereto and incorporated herein by reference, is hereby approved and adopted for the fiscal year beginning July 1, 2026, and ending June 30, 2027.
RESOLVED this 15th day of June, 2026.

Josh Turner Mayor

Jeremy McClure Council Member
District 3

Nan Bowen Council Member
District 1
Mayor Pro Tem

C.J. McDonald Council Member
District 4

ATTEST:

Annie Sutton Council Member
District 2

Lisa A. Ritchie City Clerk

1st Public Hearing: June 4, 2026
2nd Public Hearing and Consideration: June 15, 2026