

**A RESOLUTION TO AMEND THE
2025/2026 CAPITAL IMPROVEMENT PLAN
CITY OF CLEVELAND, GA
2026-04**

WHEREAS, the Fiscal Year 2025–2026 Capital Improvement Plan (CIP) Budget for the City of Cleveland, Georgia, was adopted by Resolution No. 2025-21 on June 9, 2025; and

WHEREAS, the City has received higher-than-anticipated revenues from SPLOST V; and

WHEREAS, such unanticipated revenues are available for appropriation to fund capital expenditures; and

WHEREAS, the City has identified an opportunity to purchase a 2025 Ford Police Interceptor at a favorable price of \$55,000.00, including necessary outfitting; and

WHEREAS, the purchase of this vehicle was originally planned for a future fiscal year, but it is in the best interest of the City to proceed with the purchase in the current fiscal year due to the availability of funds and favorable pricing;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Cleveland, Georgia, that the Fiscal Year 2025–2026 Capital Improvement Plan (CIP) Budget is hereby amended to appropriate up to \$55,000.00 in SPLOST V revenues for the purchase and outfitting of a police vehicle, as detailed in Exhibit A attached hereto and incorporated herein by reference.

BE IT FURTHER RESOLVED that this amendment reflects an increase in both revenues and expenditures in the amount of \$55,000.00 within the SPLOST V fund.

SO RESOLVED, this 4th day of May, 2026.

_____ Josh Turner,	Mayor	_____ Jeremy McClure,	Council Member District 3
_____ Nan Bowen,	Council Member District 1 Mayor Pro Tem	_____ CJ McDonald,	Council Member District 4
_____ Annie Sutton,	Council Member District 2	Attest: _____ Lisa A. Ritchie,	City Clerk