

**A RESOLUTION TO AMEND THE  
FY 2025/2026 BUDGET FOR THE  
CITY OF CLEVELAND, GA  
2026-03**

**WHEREAS**, the Fiscal Year 2025–2026 Operating Budget for the City of Cleveland, Georgia, was adopted by Resolution No. 2025-20 on June 9, 2025; and

**WHEREAS**, the City has received revenues in excess of original budget projections in certain funds, including Premium Tax, Sanitation Collections, and Franchise Electric Tax; and

**WHEREAS**, such excess revenues are available for appropriation to support operational needs, including Public Safety functions within the Fire and Police Departments; and

**WHEREAS**, it is necessary to amend the Operating Budget to reflect current operational needs within the Sanitation, Parks, Economic Development, and Administration Departments; and

**THEREFORE, BE IT RESOLVED**, by the Mayor and City Council of the City of Cleveland, Georgia, that the Fiscal Year 2025–2026 Budget, as adopted on June 9, 2025, is hereby amended as set forth in Exhibit A, attached hereto and incorporated herein by reference.

RESOLVED THIS 4<sup>TH</sup> DAY OF May, 2026.

_____ Josh Turner,	Mayor	_____ Jeremy McClure,	Council Member District 3
_____ Nan Bowen,	Council Member District 1 Mayor Pro Tem	_____ CJ McDonald,	Council Member District 4
_____ Annie Sutton,	Council Member District 2	Attest: _____ Lisa A. Ritchie,	City Clerk