



CITY OF CLEARLAKE

City Council

STAFF REPORT

SUBJECT: Consideration of Authorization of the City Manager to Prepare and Submit Two Program Income Only Applications through the California Housing and Community Development CDBG Program; Resolution Nos. 2022-06 and 2022-07

MEETING DATE:

1/6/2021

SUBMITTED BY: Kelcey Young, Director of Finance

PURPOSE OF REPORT: ☐ Information only ☐ Discussion ☒ Action Item

WHAT IS BEING ASKED OF THE CITY COUNCIL/BOARD:

The City Council is being asked to consider adoption of two resolutions authorizing two Program Income Only applications through the California Housing and Community Development (HCD) CDBG Program. The applications are for (1) Senior Community Center Rehabilitation Project and (2) Red Bud Park Facilities Improvement and Safety Enhancement Project.

BACKGROUND/DISCUSSION:

The City Council previously approved these items on August 5, 2021. However, due to HCD having revised their template, the Public Hearing and Council approval must be completely redone to accommodate minor updates to the template, and Council is being asked to approve again.

The City has identified approximately \$500,000 in CDBG Program Income, broken into the following two projects:

Senior Community Center Rehabilitation Project

Estimated Cost: Not to exceed \$200,000.00

The project will consist of parking lot resurfacing and landscaping improvement. The parking lot will be resurfaced with a slurry seal as well as restriping of parking spaces and disabled parking stalls/signage. Slurry seal is stronger and more durable than a seal coat and is expected to last for 10 years.

Red Bud Park Facility and Safety Improvement Project

Estimated Cost: Not to exceed \$300,000.00

The project consists of a rehabilitation of Red Bud Park bathroom facilities, including replacement of sinks, fixtures, partitions, pliant, flooring, and plumbing, as well as outdoor improvements, including seating/benches, and other refurbishments at the site. The project will also include significant safety and security enhancements

including auto-locking doors to prevent vandalism at nighttime, the installation of additional lighting, where warranted, and the installation of public safety cameras in and around the park and harbor. If the cost estimates are lower than anticipated, rehabilitation of the wooden pier at Thompson Harbor may be added.

OPTIONS:

1. Move to adopt Resolution No. 2022-06 and Resolution No. 2022-07.
2. Other direction

FISCAL IMPACT:

☐ None ☒ \$500,000 Budgeted Item? ☐ Yes ☒ No

Budget Adjustment Needed? ☐ Yes ☒ No If yes, amount of appropriation increase:

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund ☒ Other: 351

Comments:

STRATEGIC PLAN IMPACT:

- ☐ Goal #1: Make Clearlake a Visibly Cleaner City
- ☒ Goal #2: Make Clearlake a Statistically Safer City
- ☒ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☒ Goal #4: Improve the Image of Clearlake
- ☒ Goal #5: Ensure Fiscal Sustainability of City
- ☐ Goal #6: Update Policies and Procedures to Current Government Standards
- ☐ Goal #7: Support Economic Development

SUGGESTED MOTIONS:

Move to adopt Resolution Nos. 2022-06 and 2022-07.

- ☒ **Attachments:**
- 1) Resolution No. 2022-06
 - 2) Resolution No. 2022-07