



CITY OF CLEARLAKE

Successor Agency

STAFF REPORT

SUBJECT: Presentation and Discussion of Phase 2 Lake County Recreation Center Feasibility Study

MEETING DATE: Sep. 15, 2022

SUBMITTED BY: Alan D. Flora, City Manager

PURPOSE OF REPORT: ☐ Information only ☒ Discussion ☒ Action Item

WHAT IS BEING ASKED OF THE CITY COUNCIL:

The City Council is being asked to receive a presentation on the Phase 2 Feasibility Study regarding County-wide recreation facilities planning efforts and provide direction to staff regarding continued involvement.

BACKGROUND/DISCUSSION:

In July of 2021 the City of Lakeport, City of Clearlake and County of Lake received a "Phase 1" feasibility report regarding development of recreation center facilities throughout the County. This was the culmination of an effort started by various individuals and community groups and joined by educational representatives and local government. All groups supported a "Phase 2" to determine feasibility with public polling and more detailed look at programming, design, and funding. This work has been completed. After a review of the report, staff would like to have direction from the Council on continued involvement in this process.

OPTIONS:

1. Provide Direction to Staff.

FISCAL IMPACT:

☒ None ☐ \$ Budgeted Item? ☐ Yes ☐ No

Budget Adjustment Needed? ☐ Yes ☒ No If yes, amount of appropriation increase: \$

Affected fund(s): ☐ General Fund ☐ Measure P Fund ☐ Measure V Fund ☐ Other:

Comments: No request for funding at this time.

STRATEGIC PLAN IMPACT:

- ☒ Goal #1: Make Clearlake a Visibly Cleaner City
- ☒ Goal #2: Make Clearlake a Statistically Safer City
- ☒ Goal #3: Improve the Quality of Life in Clearlake with Improved Public Facilities
- ☒ Goal #4: Improve the Image of Clearlake
- ☒ Goal #5: Ensure Fiscal Sustainability of City

☐ Goal #6: Update Policies and Procedures to Current Government Standards

☒ Goal #7: Support Economic Development

SUGGESTED MOTIONS:

☒ **Attachments:** Presentation