

CITY OF CLEARLAKE

CITY COUNCIL STAFF REPORT

MEETING OF: June 17, 2021

Agenda Item No.

Subject: Adoption of the City of Clearlake's Budget for FY 2021-22 **Date:** June 11, 2021

From: Melissa Swanson, Administrative Services
Director/City Clerk

Reviewed & Approved:

Recommended Action: Adopt Resolution 2021-33 Adopting the FY 2021-22 City of Clearlake Budget

ISSUE STATEMENT AND DISCUSSION:

The June 17, 2021 City Council meeting will include a Budget Workshop at 5:00 p.m. and the public hearing during the regular meeting on the FY 2021-22 Proposed Budget, a public hearing on the Fee Schedule for FY 2021-22, and the Gann/Appropriations Limit for FY 2021-22. If the Council has no significant changes to the budget, all could be adopted on June 17th. Alternatively, the Council can provide other direction to staff, and the Public Hearing can be continued to a date before July 1st to reconsider adoption once the directed changes are made.

FINANCIAL AND/OR POLICY IMPLICATIONS:

Further detail on the financial and policy implications of the FY 2021-22 Budget are included within the Proposed Budget and will be explained in further detail at the meeting. The proposed Budget can be accessed through the City's website on the Finance Department webpage at <https://www.clearlake.ca.us/175/Finance> or directly through the City's OpenGov portal at <https://stories.opengov.com/clearlake/published/acN-Gw72I>

RECOMMENDED ACTION:

Staff recommends the Council Adopt Resolution 2021-33 adopting the City of Clearlake's FY 2021-22 Budget.

ATTACHMENTS:

Resolution 2021-33 – Adoption of the City of Clearlake FY 2021-22 Budget