

City of Clearlake
APPROPRIATIONS LIMIT CALCULATION

SCHEDULE A

CALCULATION OF FY 2022-23 APPROPRIATIONS LIMIT:

FY 2021-22 APPROPRIATIONS LIMIT	8,832,158
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Change in County of Lake Population (1/1/21 TO 1/1/22)	-0.3300
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Change in California Per Capita Personal Income	7.5500
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Combined Population/Income Factor	1.0720
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PROPOSED APPROPRIATIONS LIMIT FOR FY 2022-23:

(Prior Year Appropriations Limit multiplied by Combined Population/Income Factor)	9,467,639
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CALCULATION OF APPROPRIATIONS SUBJECT TO LIMIT:

PROPOSED FY 2022-23 PROCEEDS OF TAXES

GENERAL FUND TAXES	5,171,087
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MEASURE P TAXES	1,385,800
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MEASURE V TAXES	2,787,563
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TOTAL CITY OF CLEARLAKE APPROPRIATIONS SUBJECT TO LIMIT	9,344,450
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COMPARISON OF FY APPROPRIATIONS LIMIT & APPROPRIATIONS SUBJECT TO LIMIT

PROPOSED APPROPRIATIONS LIMIT FOR FY 2022-23	9,467,639
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LESS: FY 2022-23 APPROPRIATIONS SUBJECT TO LIMIT	9,344,450
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REMAINING APPROPRIATIONS CAPACITY	123,189
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